

## Final Operating Grant Summary - 2022/23 School Year

School District 42 Maple Ridge-Pitt Meadows

### September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	15,607.3750	\$7,885	\$123,064,152	
Continuing Education	2.2500	\$7,885	\$17,741	
Alternate Schools	269.0000	\$7,885	\$2,121,065	
Online Learning	17.8750	\$6,360	\$113,685	
Home Schooling	19	\$250	\$4,750	
Course Challenges	32	\$246	\$7,872	
<b>Total Enrolment-Based Funding (September)</b>	<b>15,896.5000</b>			<b>\$125,329,265</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	412.6250	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	668.2500	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	13	\$44,850	\$583,050	
Level 2 Special Needs	959	\$21,280	\$20,407,520	
Level 3 Special Needs	344	\$10,750	\$3,698,000	
English Language Learning	1,135	\$1,585	\$1,798,975	
Indigenous Education	1,355	\$1,565	\$2,120,575	
Adult Education	27.7500	\$5,030	\$139,583	
Equity of Opportunity Supplement			\$443,385	
<b>Supplement for Unique Student Needs</b>				<b>\$29,191,088</b>

Variance from Provincial Average	\$102		
Estimated Number of Educators	884.681		\$90,237

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	15,924.2500	\$180.33	\$2,871,620	
<b>Supplement for Salary Differential</b>				<b>\$2,961,857</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$2,388,102</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$139,355</b>

**September 2022 Enrolment Count, Total** **\$160,009,667**

### July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	463	\$224	\$103,712	
Summer Learning Grade 8-9	292	\$224	\$65,408	
Summer Learning Grade 10-12	413	\$448	\$185,024	
Supplemental Summer Learning Funding			\$112,868	
Cross-Enrolment, Grade 8 and 9	3	\$448	\$1,344	
<b>Summer Learning, Total</b>				<b>\$468,356</b>

### February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	2.1250	\$7,885	\$16,756	
Adult FTE - Continuing Education	26.7500	\$5,030	\$134,553	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	20.8750	\$6,360	\$132,765	
Adult FTE - Online Learning	6.6875	\$5,030	\$33,638	
Youth Train in Trades	0	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	42	\$10,640	\$446,880	
Level 3 Special Needs Enrolment Growth	39	\$5,375	\$209,625	
Newcomer Refugees	20.0000	\$3,943	\$78,860	
ELL Supplement - Newcomer Refugees	20	\$793	\$15,860	
<b>February 2023 Enrolment Count, Total</b>				<b>\$1,068,937</b>

### May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	1.2500	\$7,885	\$9,856	
Adult FTE - Continuing Education	15.3750	\$5,030	\$77,336	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	16.1875	\$6,360	\$102,953	
Adult FTE - Online Learning	5.5625	\$5,030	\$27,979	
<b>May 2023 Enrolment Count, Total</b>				<b>\$218,124</b>

**2022/23 Full-Year Operating Grant Total** **\$161,765,084**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$456,800
Estimated 2022/23 Operating Grant from Ministry of Education	\$161,308,284