

Final Operating Grant Summary - 2022/23 School Year

School District 41 Burnaby

September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	24,923.6250	\$7,885	\$196,522,783	
Continuing Education	3.0000	\$7,885	\$23,655	
Alternate Schools	105.0000	\$7,885	\$827,925	
Online Learning	187.1875	\$6,360	\$1,190,513	
Home Schooling	37	\$250	\$9,250	
Course Challenges	80	\$246	\$19,680	
Total Enrolment-Based Funding (September)	25,218.8125			\$198,593,806

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	1,194.1561	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	202.9995	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	30	\$44,850	\$1,345,500	
Level 2 Special Needs	1,239	\$21,280	\$26,365,920	
Level 3 Special Needs	129	\$10,750	\$1,386,750	
English Language Learning	6,704	\$1,585	\$10,625,840	
Indigenous Education	710	\$1,565	\$1,111,150	
Adult Education	46.1250	\$5,030	\$232,009	
Equity of Opportunity Supplement			\$885,431	
Supplement for Unique Student Needs				\$41,952,600

Variance from Provincial Average	-\$365
Estimated Number of Educators	1,403.608
	-\$512,317

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	25,264.9375	\$180.33	\$4,556,026	
Supplement for Salary Differential				\$4,043,709

Supplement for Unique Geographic Factors	\$1,781,937
Funding Protection	\$0
Curriculum and Learning Support Fund	\$216,222

September 2022 Enrolment Count, Total **\$246,588,274**

July 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
Summer Learning Grade 1-7	4,950		\$224	\$1,108,800	
Summer Learning Grade 8-9	496		\$224	\$111,104	
Summer Learning Grade 10-12	1,899		\$448	\$850,752	
Supplemental Summer Learning Funding				\$438,161	
Cross-Enrolment, Grade 8 and 9	28		\$448	\$12,544	
Summer Learning, Total					\$2,521,361

February 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	3.5000		\$7,885	\$27,598	
Adult FTE - Continuing Education	68.7500		\$5,030	\$345,813	
K-Grade 9 School-Age FTE - Online Learning	4.0000		\$3,180	\$12,720	
Grade 10-12 School-Age FTE - Online Learning	48.3750		\$6,360	\$307,665	
Adult FTE - Online Learning	4.8750		\$5,030	\$24,521	
Youth Train in Trades	1.0625		\$7,885	\$8,378	
Level 1 Special Needs Enrolment Growth	0		\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	25		\$10,640	\$266,000	
Level 3 Special Needs Enrolment Growth	5		\$5,375	\$26,875	
Newcomer Refugees	94.7500		\$3,943	\$373,599	
ELL Supplement - Newcomer Refugees	90		\$793	\$71,370	
February 2023 Enrolment Count, Total					\$1,464,539

May 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	2.3750		\$7,885	\$18,727	
Adult FTE - Continuing Education	46.1250		\$5,030	\$232,009	
K-Grade 9 School-Age FTE - Online Learning	0.0000		\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	24.8125		\$6,360	\$157,808	
Adult FTE - Online Learning	1.3125		\$5,030	\$6,602	
May 2023 Enrolment Count, Total					\$415,146

2022/23 Full-Year Operating Grant Total **\$250,989,320**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$0
Estimated 2022/23 Operating Grant from Ministry of Education	\$250,989,320