

Final Operating Grant Summary - 2022/23 School Year

School District 40 New Westminster

September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	6,813.5625	\$7,885	\$53,724,940	
Continuing Education	1.0000	\$7,885	\$7,885	
Alternate Schools	120.0000	\$7,885	\$946,200	
Online Learning	143.3750	\$6,360	\$911,865	
Home Schooling	12	\$250	\$3,000	
Course Challenges	11	\$246	\$2,706	
Total Enrolment-Based Funding (September)	7,077.9375			\$55,596,596

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	357.1875	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	243.0625	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	3	\$44,850	\$134,550	
Level 2 Special Needs	343	\$21,280	\$7,299,040	
Level 3 Special Needs	51	\$10,750	\$548,250	
English Language Learning	1,439	\$1,585	\$2,280,815	
Indigenous Education	300	\$1,565	\$469,500	
Adult Education	11.0000	\$5,030	\$55,330	
Equity of Opportunity Supplement			\$383,299	
Supplement for Unique Student Needs				\$11,170,784

Variance from Provincial Average	-\$87	
Estimated Number of Educators	393.830	-\$34,263

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	7,088.9375	\$180.33	\$1,278,348	
Supplement for Salary Differential				\$1,244,085

Supplement for Unique Geographic Factors	\$1,603,018
Funding Protection	\$0
Curriculum and Learning Support Fund	\$60,487

September 2022 Enrolment Count, Total **\$69,674,970**

July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	177	\$224	\$39,648	
Summer Learning Grade 8-9	160	\$224	\$35,840	
Summer Learning Grade 10-12	365	\$448	\$163,520	
Supplemental Summer Learning Funding			\$7,980	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$246,988

February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	1.0000	\$7,885	\$7,885	
Adult FTE - Continuing Education	23.0000	\$5,030	\$115,690	
K-Grade 9 School-Age FTE - Online Learning	1.0000	\$3,180	\$3,180	
Grade 10-12 School-Age FTE - Online Learning	42.8125	\$6,360	\$272,288	
Adult FTE - Online Learning	13.6250	\$5,030	\$68,534	
Youth Train in Trades	6.125	\$7,885	\$48,296	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	7	\$10,640	\$74,480	
Level 3 Special Needs Enrolment Growth	4	\$5,375	\$21,500	
Newcomer Refugees	28.0625	\$3,943	\$110,650	
ELL Supplement - Newcomer Refugees	27	\$793	\$21,411	
February 2023 Enrolment Count, Total				\$743,914

May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.6250	\$7,885	\$4,928	
Adult FTE - Continuing Education	26.8750	\$5,030	\$135,181	
K-Grade 9 School-Age FTE - Online Learning	0.6250	\$2,120	\$1,325	
Grade 10-12 School-Age FTE - Online Learning	38.7500	\$6,360	\$246,450	
Adult FTE - Online Learning	7.0000	\$5,030	\$35,210	
May 2023 Enrolment Count, Total				\$423,094

2022/23 Full-Year Operating Grant Total **\$71,088,966**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$0
Estimated 2022/23 Operating Grant from Ministry of Education	\$71,088,966