

Final Operating Grant Summary - 2022/23 School Year

School District 39 Vancouver

September 2022 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	48,323.4375	\$7,885	\$381,030,305	
Continuing Education	19.7500	\$7,885	\$155,729	
Alternate Schools	307.0000	\$7,885	\$2,420,695	
Online Learning	368.6250	\$6,360	\$2,344,455	
Home Schooling	70	\$250	\$17,500	
Course Challenges	127	\$246	\$31,242	
Total Enrolment-Based Funding (September)	49,018.8125			\$385,999,926

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	1,070.7500	\$3,943	\$0
4%+ Enrolment Decline		\$5,914	\$0
Significant Cumulative Decline (7%+)	-731.5625	\$3,943	\$0
Supplement for Enrolment Decline			\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	61	\$44,850	\$2,735,850
Level 2 Special Needs	2,458	\$21,280	\$52,306,240
Level 3 Special Needs	491	\$10,750	\$5,278,250
English Language Learning	8,690	\$1,585	\$13,773,650
Indigenous Education	2,161	\$1,565	\$3,381,965
Adult Education	66.8125	\$5,030	\$336,067
Equity of Opportunity Supplement			\$2,054,320
Supplement for Unique Student Needs			\$79,866,342

Variance from Provincial Average	\$2,659	
Estimated Number of Educators	2,726.979	\$7,251,037

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	49,085.6250	\$180.33	\$8,851,611
Supplement for Salary Differential			\$16,102,648

Supplement for Unique Geographic Factors	\$3,042,919
Funding Protection	\$0
Curriculum and Learning Support Fund	\$431,533

September 2022 Enrolment Count, Total **\$485,443,368**

July 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	4,029	\$224	\$902,496
Summer Learning Grade 8-9	1,223	\$224	\$273,840
Summer Learning Grade 10-12	2,442	\$448	\$1,094,016
Supplemental Summer Learning Funding			\$658,824
Cross-Enrolment, Grade 8 and 9	69	\$448	\$30,912
Summer Learning, Total			\$2,960,088

February 2023 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	26.8125	\$7,885	\$211,417
Adult FTE - Continuing Education	56.5000	\$5,030	\$284,195
K-Grade 9 School-Age FTE - Online Learning	12.0000	\$3,180	\$38,160
Grade 10-12 School-Age FTE - Online Learning	168.1250	\$6,360	\$1,069,275
Adult FTE - Online Learning	4.3750	\$5,030	\$22,006
Youth Train in Trades	2	\$7,885	\$15,770
Level 1 Special Needs Enrolment Growth	1	\$22,425	\$22,425
Level 2 Special Needs Enrolment Growth	66	\$10,640	\$702,240
Level 3 Special Needs Enrolment Growth	13	\$5,375	\$69,875
Newcomer Refugees	26.5000	\$3,943	\$104,490
ELL Supplement - Newcomer Refugees	22	\$793	\$17,446
February 2023 Enrolment Count, Total			\$2,557,299

May 2023 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	20.8750	\$7,885	\$164,599
Adult FTE - Continuing Education	36.2500	\$5,030	\$182,338
K-Grade 9 School-Age FTE - Online Learning	32.7500	\$2,120	\$69,430
Grade 10-12 School-Age FTE - Online Learning	125.5625	\$6,360	\$798,578
Adult FTE - Online Learning	3.5000	\$5,030	\$17,605
May 2023 Enrolment Count, Total			\$1,232,550

2022/23 Full-Year Operating Grant Total **\$492,193,305**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$0
Estimated 2022/23 Operating Grant from Ministry of Education	\$492,193,305