

## Final Operating Grant Summary - 2022/23 School Year

School District 38 Richmond

### September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	20,753.6875	\$7,885	\$163,642,826	
Continuing Education	3.0000	\$7,885	\$23,655	
Alternate Schools	82.0000	\$7,885	\$646,570	
Online Learning	150.5000	\$6,360	\$957,180	
Home Schooling	44	\$250	\$11,000	
Course Challenges	33	\$246	\$8,118	
<b>Total Enrolment-Based Funding (September)</b>	<b>20,989.1875</b>			<b>\$165,289,349</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	762.0500	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	565.4500	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	10	\$44,850	\$448,500	
Level 2 Special Needs	927	\$21,280	\$19,726,560	
Level 3 Special Needs	132	\$10,750	\$1,419,000	
English Language Learning	6,840	\$1,585	\$10,841,400	
Indigenous Education	255	\$1,565	\$399,075	
Adult Education	21.3750	\$5,030	\$107,516	
Equity of Opportunity Supplement			\$936,433	
<b>Supplement for Unique Student Needs</b>				<b>\$33,878,484</b>

Variance from Provincial Average	-\$1,722	
Estimated Number of Educators	1,167.253	-\$2,010,010

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	21,010.5625	\$180.33	\$3,788,835	
<b>Supplement for Salary Differential</b>				<b>\$1,778,825</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$1,159,137</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$182,044</b>

**September 2022 Enrolment Count, Total** **\$202,287,839**

### July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	2,160	\$224	\$483,840	
Summer Learning Grade 8-9	1,843	\$224	\$412,832	
Summer Learning Grade 10-12	1,201	\$448	\$538,048	
Supplemental Summer Learning Funding			\$165,018	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
<b>Summer Learning, Total</b>				<b>\$1,599,738</b>

### February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	6.0625	\$7,885	\$47,803	
Adult FTE - Continuing Education	21.8750	\$5,030	\$110,031	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	83.5625	\$6,360	\$531,458	
Adult FTE - Online Learning	0.2500	\$5,030	\$1,258	
Youth Train in Trades	0.375	\$7,885	\$2,957	
Level 1 Special Needs Enrolment Growth	1	\$22,425	\$22,425	
Level 2 Special Needs Enrolment Growth	34	\$10,640	\$361,760	
Level 3 Special Needs Enrolment Growth	14	\$5,375	\$75,250	
Newcomer Refugees	34.9375	\$3,943	\$137,759	
ELL Supplement - Newcomer Refugees	35	\$793	\$27,755	
<b>February 2023 Enrolment Count, Total</b>				<b>\$1,318,456</b>

### May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	5.2500	\$7,885	\$41,396	
Adult FTE - Continuing Education	11.6875	\$5,030	\$58,788	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	59.3125	\$6,360	\$377,228	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
<b>May 2023 Enrolment Count, Total</b>				<b>\$477,412</b>

**2022/23 Full-Year Operating Grant Total** **\$205,683,445**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$0
Estimated 2022/23 Operating Grant from Ministry of Education	\$205,683,445