

Final Operating Grant Summary - 2022/23 School Year

School District 37 Delta

September 2022 Enrolment Count

| | School-Age | Funding | | Total Supplement |
|--|--------------------|---------|---------------|----------------------|
| | Enrolment | Level | Funding | |
| Standard (Regular) Schools | 15,600.9375 | \$7,885 | \$123,013,392 | |
| Continuing Education | 0.8750 | \$7,885 | \$6,899 | |
| Alternate Schools | 0.0000 | \$7,885 | \$0 | |
| Online Learning | 171.6250 | \$6,360 | \$1,091,535 | |
| Home Schooling | 2 | \$250 | \$500 | |
| Course Challenges | 37 | \$246 | \$9,102 | |
| Total Enrolment-Based Funding (September) | 15,773.4375 | | | \$124,121,428 |

| | Total Enrol. | Funding | Funding | Total Supplement |
|---|--------------|---------|---------|------------------|
| | Change | Level | Funding | |
| 1% to 4% Enrolment Decline | 136.6250 | \$3,943 | \$0 | |
| 4%+ Enrolment Decline | | \$5,914 | \$0 | |
| Significant Cumulative Decline (7%+) | 145.6558 | \$3,943 | \$0 | |
| Supplement for Enrolment Decline | | | | \$0 |

| | Enrolment | Funding | Funding | Total Supplement |
|--|-----------|----------|--------------|---------------------|
| | | Level | Funding | |
| Level 1 Special Needs | 13 | \$44,850 | \$583,050 | |
| Level 2 Special Needs | 808 | \$21,280 | \$17,194,240 | |
| Level 3 Special Needs | 317 | \$10,750 | \$3,407,750 | |
| English Language Learning | 1,815 | \$1,585 | \$2,876,775 | |
| Indigenous Education | 639 | \$1,565 | \$1,000,035 | |
| Adult Education | 7.0000 | \$5,030 | \$35,210 | |
| Equity of Opportunity Supplement | | | \$445,059 | |
| Supplement for Unique Student Needs | | | | \$25,542,119 |

| | | |
|----------------------------------|---------|-----------|
| Variance from Provincial Average | \$434 | |
| Estimated Number of Educators | 876.691 | \$380,484 |

| | Enrolment | Funding | Funding | Total Supplement |
|---|-------------|----------|-------------|--------------------|
| | | Level | Funding | |
| FTE Distribution | 15,780.4375 | \$180.33 | \$2,845,686 | |
| Supplement for Salary Differential | | | | \$3,226,170 |

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|---|--------------------|
| Supplement for Unique Geographic Factors | \$1,285,531 |
| Funding Protection | \$0 |
| Curriculum and Learning Support Fund | \$140,731 |

September 2022 Enrolment Count, Total **\$154,315,979**

July 2022 Enrolment Count

| | Enrolment | Funding | | Total Supplement |
|--------------------------------------|-----------|---------|-----------|------------------|
| | | Level | Funding | |
| Summer Learning Grade 1-7 | 706 | \$224 | \$158,144 | |
| Summer Learning Grade 8-9 | 82 | \$224 | \$18,368 | |
| Summer Learning Grade 10-12 | 534 | \$448 | \$239,232 | |
| Supplemental Summer Learning Funding | | | \$10,640 | |
| Cross-Enrolment, Grade 8 and 9 | 0 | \$448 | \$0 | |
| Summer Learning, Total | | | | \$426,384 |

February 2023 Enrolment Count

| | Enrolment | Funding | | Total Supplement |
|--|-----------|----------|-----------|--------------------|
| | | Level | Funding | |
| School-Age FTE - Continuing Education | 7.5000 | \$7,885 | \$59,138 | |
| Adult FTE - Continuing Education | 14.7500 | \$5,030 | \$74,193 | |
| K-Grade 9 School-Age FTE - Online Learning | 6.0000 | \$3,180 | \$19,080 | |
| Grade 10-12 School-Age FTE - Online Learning | 99.3750 | \$6,360 | \$632,025 | |
| Adult FTE - Online Learning | 4.5000 | \$5,030 | \$22,635 | |
| Youth Train in Trades | 0 | \$7,885 | \$0 | |
| Level 1 Special Needs Enrolment Growth | 0 | \$22,425 | \$0 | |
| Level 2 Special Needs Enrolment Growth | 21 | \$10,640 | \$223,440 | |
| Level 3 Special Needs Enrolment Growth | 3 | \$5,375 | \$16,125 | |
| Newcomer Refugees | 21.5000 | \$3,943 | \$84,775 | |
| ELL Supplement - Newcomer Refugees | 21 | \$793 | \$16,653 | |
| February 2023 Enrolment Count, Total | | | | \$1,148,064 |

May 2023 Enrolment Count

| | Enrolment | Funding | | Total Supplement |
|--|-----------|---------|-----------|------------------|
| | | Level | Funding | |
| School-Age FTE - Continuing Education | 5.0000 | \$7,885 | \$39,425 | |
| Adult FTE - Continuing Education | 14.1250 | \$5,030 | \$71,049 | |
| K-Grade 9 School-Age FTE - Online Learning | 2.0000 | \$2,120 | \$4,240 | |
| Grade 10-12 School-Age FTE - Online Learning | 82.3750 | \$6,360 | \$523,905 | |
| Adult FTE - Online Learning | 2.0000 | \$5,030 | \$10,600 | |
| May 2023 Enrolment Count, Total | | | | \$648,679 |

2022/23 Full-Year Operating Grant Total **\$156,539,106**

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|---|---------------|
| Estimated 2022/23 Operating Grant from Indigenous Services Canada | \$370,861 |
| Estimated 2022/23 Operating Grant from Ministry of Education | \$156,168,245 |