

Final Operating Grant Summary - 2022/23 School Year

School District 36 Surrey

September 2022 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	74,174.3125		\$7,885	\$584,864,454	
Continuing Education	39.3750		\$7,885	\$310,472	
Alternate Schools	651.6250		\$7,885	\$5,138,063	
Online Learning	307.7500		\$6,360	\$1,957,290	
Home Schooling	116		\$250	\$29,000	
Course Challenges	177		\$246	\$43,542	
Total Enrolment-Based Funding (September)	75,173.0625				\$592,342,821

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	2,264.0625		\$3,943	\$0	
4%+ Enrolment Decline			\$5,914	\$0	
Significant Cumulative Decline (7%+)	457.0000		\$3,943	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	89		\$44,850	\$3,991,650	
Level 2 Special Needs	3,964		\$21,280	\$84,353,920	
Level 3 Special Needs	825		\$10,750	\$8,868,750	
English Language Learning	20,290		\$1,585	\$32,159,650	
Indigenous Education	3,008		\$1,565	\$4,707,520	
Adult Education	138.0000		\$5,030	\$694,140	
Equity of Opportunity Supplement				\$2,462,925	
Supplement for Unique Student Needs					\$137,238,555

Variance from Provincial Average	-\$562
Estimated Number of Educators	4,183.948
	-\$2,351,379

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	75,311.0625		\$180.33	\$13,580,844	
Supplement for Salary Differential					\$11,229,465

Supplement for Unique Geographic Factors	\$5,497,590
Funding Protection	\$0
Curriculum and Learning Support Fund	\$656,181

September 2022 Enrolment Count, Total **\$746,964,612**

July 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	3,833		\$224	\$858,592	
Summer Learning Grade 8-9	2,605		\$224	\$583,520	
Summer Learning Grade 10-12	6,133		\$448	\$2,747,584	
Supplemental Summer Learning Funding				\$648,861	
Cross-Enrolment, Grade 8 and 9	118		\$448	\$52,864	
Summer Learning, Total					\$4,891,421

February 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	66.8750		\$7,885	\$527,309	
Adult FTE - Continuing Education	96.8750		\$5,030	\$487,281	
K-Grade 9 School-Age FTE - Online Learning	16.3750		\$3,180	\$52,073	
Grade 10-12 School-Age FTE - Online Learning	236.8750		\$6,360	\$1,506,525	
Adult FTE - Online Learning	21.5000		\$5,030	\$108,145	
Youth Train in Trades	2.625		\$7,885	\$20,698	
Level 1 Special Needs Enrolment Growth	0		\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	61		\$10,640	\$649,040	
Level 3 Special Needs Enrolment Growth	11		\$5,375	\$59,125	
Newcomer Refugees	58.8750		\$3,943	\$232,144	
ELL Supplement - Newcomer Refugees	46		\$793	\$36,478	
February 2023 Enrolment Count, Total					\$3,678,818

May 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	84.0000		\$7,885	\$662,340	
Adult FTE - Continuing Education	98.0000		\$5,030	\$492,940	
K-Grade 9 School-Age FTE - Online Learning	5.1250		\$2,120	\$10,865	
Grade 10-12 School-Age FTE - Online Learning	202.3125		\$6,360	\$1,286,708	
Adult FTE - Online Learning	8.1250		\$5,030	\$40,869	
May 2023 Enrolment Count, Total					\$2,493,722

2022/23 Full-Year Operating Grant Total **\$758,028,573**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$75,894
Estimated 2022/23 Operating Grant from Ministry of Education	\$757,952,679