

## Final Operating Grant Summary - 2022/23 School Year

School District 35 Langley

### September 2022 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	22,762.8750	\$7,885	\$179,485,269		
Continuing Education	5.1250	\$7,885	\$40,411		
Alternate Schools	255.0000	\$7,885	\$2,010,675		
Online Learning	129.2500	\$6,360	\$822,030		
Home Schooling	45	\$250	\$11,250		
Course Challenges	98	\$246	\$24,108		
<b>Total Enrolment-Based Funding (September)</b>	<b>23,152.2500</b>				<b>\$182,393,743</b>

	Total Enrol. Change		Funding Level		Total Supplement
1% to 4% Enrolment Decline	1,104.1875	\$3,943	\$0		
4%+ Enrolment Decline		\$5,914	\$0		
Significant Cumulative Decline (7%+)	1,158.0625	\$3,943	\$0		
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding Level		Total Supplement
Level 1 Special Needs	27	\$44,850	\$1,210,950		
Level 2 Special Needs	1,245	\$21,280	\$26,493,600		
Level 3 Special Needs	302	\$10,750	\$3,246,500		
English Language Learning	1,916	\$1,585	\$3,036,860		
Indigenous Education	1,912	\$1,565	\$2,992,280		
Adult Education	23.7500	\$5,030	\$119,463		
Equity of Opportunity Supplement			\$638,225		
<b>Supplement for Unique Student Needs</b>					<b>\$37,737,878</b>

Variance from Provincial Average	-\$3,802	
Estimated Number of Educators	1,287.556	-\$4,895,288

	Enrolment		Funding Level		Total Supplement
FTE Distribution	23,176.0000	\$180.33	\$4,179,328		
<b>Supplement for Salary Differential</b>					<b>\$0</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$3,221,729</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$198,433</b>

September 2022 Enrolment Count, Total **\$223,551,783**

### July 2022 Enrolment Count

	Enrolment		Funding Level		Total Supplement
Summer Learning Grade 1-7	2,295	\$224	\$514,080		
Summer Learning Grade 8-9	192	\$224	\$43,008		
Summer Learning Grade 10-12	689	\$448	\$308,672		
Supplemental Summer Learning Funding			\$233,728		
Cross-Enrolment, Grade 8 and 9	1	\$448	\$448		
<b>Summer Learning, Total</b>					<b>\$1,099,936</b>

### February 2023 Enrolment Count

	Enrolment		Funding Level		Total Supplement
School-Age FTE - Continuing Education	5.5000	\$7,885	\$43,368		
Adult FTE - Continuing Education	12.0000	\$5,030	\$60,360		
K-Grade 9 School-Age FTE - Online Learning	1.0000	\$3,180	\$3,180		
Grade 10-12 School-Age FTE - Online Learning	43.6875	\$6,360	\$277,853		
Adult FTE - Online Learning	12.3750	\$5,030	\$62,246		
Youth Train in Trades	1	\$7,885	\$7,885		
Level 1 Special Needs Enrolment Growth	2	\$22,425	\$44,850		
Level 2 Special Needs Enrolment Growth	42	\$10,640	\$446,880		
Level 3 Special Needs Enrolment Growth	27	\$5,375	\$145,125		
Newcomer Refugees	47.6875	\$3,943	\$188,032		
ELL Supplement - Newcomer Refugees	44	\$793	\$34,892		
<b>February 2023 Enrolment Count, Total</b>					<b>\$1,314,671</b>

### May 2023 Enrolment Count

	Enrolment		Funding Level		Total Supplement
School-Age FTE - Continuing Education	0.1250	\$7,885	\$986		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0		
Grade 10-12 School-Age FTE - Online Learning	21.1875	\$6,360	\$134,753		
Adult FTE - Online Learning	5.2500	\$5,030	\$26,408		
<b>May 2023 Enrolment Count, Total</b>					<b>\$162,147</b>

**2022/23 Full-Year Operating Grant Total** **\$226,128,537**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$104,122
Estimated 2022/23 Operating Grant from Ministry of Education	\$226,024,415