

Final Operating Grant Summary - 2022/23 School Year

School District 34 Abbotsford

September 2022 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	19,147.4375	\$7,885	\$150,977,545		
Continuing Education	0.0000	\$7,885	\$0		
Alternate Schools	246.2500	\$7,885	\$1,941,681		
Online Learning	231.1875	\$6,360	\$1,470,353		
Home Schooling	32	\$250	\$8,000		
Course Challenges	63	\$246	\$15,498		
Total Enrolment-Based Funding (September)	19,624.8750				\$154,413,077

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	141.8750	\$3,943	\$0		
4%+ Enrolment Decline		\$5,914	\$0		
Significant Cumulative Decline (7%+)	-126.8125	\$3,943	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	23	\$44,850	\$1,031,550		
Level 2 Special Needs	936	\$21,280	\$19,918,080		
Level 3 Special Needs	239	\$10,750	\$2,569,250		
English Language Learning	2,989	\$1,585	\$4,737,565		
Indigenous Education	1,988	\$1,565	\$3,111,220		
Adult Education	12.6875	\$5,030	\$63,818		
Equity of Opportunity Supplement			\$681,318		
Supplement for Unique Student Needs					\$32,112,801

Variance from Provincial Average	\$17			
Estimated Number of Educators	1,090.976		\$18,547	

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	19,637.5625	\$180.33	\$3,541,242		
Supplement for Salary Differential					\$3,559,789

Supplement for Unique Geographic Factors					\$3,062,941
Funding Protection					\$0
Curriculum and Learning Support Fund					\$175,347

September 2022 Enrolment Count, Total **\$193,323,955**

July 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	711	\$224	\$159,264		
Summer Learning Grade 8-9	105	\$224	\$23,520		
Summer Learning Grade 10-12	522	\$448	\$233,856		
Supplemental Summer Learning Funding			\$111,700		
Cross-Enrolment, Grade 8 and 9	13	\$448	\$5,824		
Summer Learning, Total					\$534,164

February 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	8.1250	\$7,885	\$64,066		
Adult FTE - Continuing Education	6.7500	\$5,030	\$33,953		
K-Grade 9 School-Age FTE - Online Learning	3.7500	\$3,180	\$11,925		
Grade 10-12 School-Age FTE - Online Learning	87.6875	\$6,360	\$557,693		
Adult FTE - Online Learning	15.5625	\$5,030	\$78,279		
Youth Train in Trades	1.125	\$7,885	\$8,871		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	16	\$10,640	\$170,240		
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0		
Newcomer Refugees	5.0000	\$3,943	\$19,715		
ELL Supplement - Newcomer Refugees	5	\$793	\$3,965		
February 2023 Enrolment Count, Total					\$948,707

May 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	10.8750	\$7,885	\$85,749		
Adult FTE - Continuing Education	5.8750	\$5,030	\$29,551		
K-Grade 9 School-Age FTE - Online Learning	1.0000	\$2,120	\$2,120		
Grade 10-12 School-Age FTE - Online Learning	73.7500	\$6,360	\$469,050		
Adult FTE - Online Learning	13.1250	\$5,030	\$66,019		
May 2023 Enrolment Count, Total					\$652,489

2022/23 Full-Year Operating Grant Total **\$195,459,315**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$622,257
Estimated 2022/23 Operating Grant from Ministry of Education	\$194,837,058