

Final Operating Grant Summary - 2022/23 School Year

School District 33 Chilliwack

September 2022 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	14,566.0000	\$7,885	\$114,852,910		
Continuing Education	0.0000	\$7,885	\$0		
Alternate Schools	183.1250	\$7,885	\$1,443,941		
Online Learning	0.3750	\$6,360	\$2,385		
Home Schooling	28	\$250	\$7,000		
Course Challenges	8	\$246	\$1,968		
Total Enrolment-Based Funding (September)	14,749.5000				\$116,308,204

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	269.9374	\$3,943	\$0		
4%+ Enrolment Decline		\$5,914	\$0		
Significant Cumulative Decline (7%+)	628.1559	\$3,943	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	12	\$44,850	\$538,200		
Level 2 Special Needs	899	\$21,280	\$19,130,720		
Level 3 Special Needs	449	\$10,750	\$4,826,750		
English Language Learning	752	\$1,585	\$1,191,920		
Indigenous Education	2,479	\$1,565	\$3,879,635		
Adult Education	8.1250	\$5,030	\$40,869		
Equity of Opportunity Supplement			\$830,518		
Supplement for Unique Student Needs					\$30,438,612

Variance from Provincial Average	-\$1,633	
Estimated Number of Educators	819.868	-\$1,338,844

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	14,757.6250	\$180.33	\$2,661,243		
Supplement for Salary Differential					\$1,322,399

Supplement for Unique Geographic Factors	\$3,763,251
Funding Protection	\$0
Curriculum and Learning Support Fund	\$130,316

September 2022 Enrolment Count, Total **\$151,962,782**

July 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	445	\$224	\$99,680		
Summer Learning Grade 8-9	108	\$224	\$24,192		
Summer Learning Grade 10-12	104	\$448	\$46,592		
Supplemental Summer Learning Funding			\$980		
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0		
Summer Learning, Total					\$171,444

February 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	1.1250	\$7,885	\$8,871		
Adult FTE - Continuing Education	14.3750	\$5,030	\$72,306		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0		
Grade 10-12 School-Age FTE - Online Learning	8.1250	\$6,360	\$51,675		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
Youth Train in Trades	0.5	\$7,885	\$3,943		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	42	\$10,640	\$446,880		
Level 3 Special Needs Enrolment Growth	83	\$5,375	\$446,125		
Newcomer Refugees	18.6250	\$3,943	\$73,438		
ELL Supplement - Newcomer Refugees	17	\$793	\$13,481		
February 2023 Enrolment Count, Total					\$1,116,719

May 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	1.2500	\$5,030	\$6,288		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0		
Grade 10-12 School-Age FTE - Online Learning	7.5000	\$6,360	\$47,700		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
May 2023 Enrolment Count, Total					\$53,988

2022/23 Full-Year Operating Grant Total **\$153,304,933**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$2,640,377
Estimated 2022/23 Operating Grant from Ministry of Education	\$150,664,556