

## Final Operating Grant Summary - 2022/23 School Year

School District 28 Quesnel

### September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	2,903.5000	\$7,885	\$22,894,098	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	56.0000	\$7,885	\$441,560	
Online Learning	18.3750	\$6,360	\$116,865	
Home Schooling	7	\$250	\$1,750	
Course Challenges	0	\$246	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,977.8750</b>			<b>\$23,454,273</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	34.3750	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-28.1875	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	4	\$44,850	\$179,400
Level 2 Special Needs	227	\$21,280	\$4,830,560
Level 3 Special Needs	55	\$10,750	\$591,250
English Language Learning	69	\$1,585	\$109,365
Indigenous Education	913	\$1,565	\$1,428,845
Adult Education	0.1250	\$5,030	\$629
Equity of Opportunity Supplement			\$206,250
<b>Supplement for Unique Student Needs</b>			<b>\$7,346,299</b>

Variance from Provincial Average	-\$1,874	
Estimated Number of Educators	165.444	-\$310,042

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	2,978.0000	\$180.33	\$537,023
<b>Supplement for Salary Differential</b>			<b>\$226,981</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$5,444,391</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$26,492</b>

September 2022 Enrolment Count, Total **\$36,498,436**

### July 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$224	\$0
Summer Learning Grade 8-9	0	\$224	\$0
Summer Learning Grade 10-12	0	\$448	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0
<b>Summer Learning, Total</b>			<b>\$0</b>

### February 2023 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Grade 9 School-Age FTE - Online Learning	1.0000	\$3,180	\$3,180
Grade 10-12 School-Age FTE - Online Learning	9.3750	\$6,360	\$59,625
Adult FTE - Online Learning	0.5000	\$5,030	\$2,515
Youth Train in Trades	0	\$7,885	\$0
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0
Level 2 Special Needs Enrolment Growth	0	\$10,640	\$0
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0
Newcomer Refugees	0.0000	\$3,943	\$0
ELL Supplement - Newcomer Refugees	0	\$793	\$0
<b>February 2023 Enrolment Count, Total</b>			<b>\$65,320</b>

### May 2023 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Grade 9 School-Age FTE - Online Learning	17.7500	\$2,120	\$37,630
Grade 10-12 School-Age FTE - Online Learning	6.7500	\$6,360	\$42,930
Adult FTE - Online Learning	0.0000	\$5,030	\$0
<b>May 2023 Enrolment Count, Total</b>			<b>\$80,560</b>

**2022/23 Full-Year Operating Grant Total** **\$36,644,316**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$0
Estimated 2022/23 Operating Grant from Ministry of Education	\$36,644,316