

## Final Operating Grant Summary - 2022/23 School Year

School District 27 Cariboo-Chilcotin

### September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	4,588.1250	\$7,885	\$36,177,366	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	39.0000	\$7,885	\$307,515	
Online Learning	64.7500	\$6,360	\$411,810	
Home Schooling	26	\$250	\$6,500	
Course Challenges	0	\$246	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>4,691.8750</b>			<b>\$36,903,191</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	50.0625	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	49.5000	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	5	\$44,850	\$224,250	
Level 2 Special Needs	198	\$21,280	\$4,213,440	
Level 3 Special Needs	1	\$10,750	\$10,750	
English Language Learning	34	\$1,585	\$53,890	
Indigenous Education	1,456	\$1,565	\$2,278,640	
Adult Education	0.6250	\$5,030	\$3,144	
Equity of Opportunity Supplement			\$357,444	
<b>Supplement for Unique Student Needs</b>				<b>\$7,141,558</b>

Variance from Provincial Average	-\$4,070	
Estimated Number of Educators	260.694	-\$1,061,025

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	4,692.5000	\$180.33	\$846,199	
<b>Supplement for Salary Differential</b>				<b>\$0</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$11,396,152</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$41,776</b>

September 2022 Enrolment Count, Total **\$55,482,677**

### July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	12.0000	\$3,180	\$38,160	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	0	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	13	\$10,640	\$138,320	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	2.0000	\$3,943	\$7,886	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
<b>February 2023 Enrolment Count, Total</b>				<b>\$184,366</b>

### May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.1250	\$7,885	\$986	
Adult FTE - Continuing Education	1.0000	\$5,030	\$5,030	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.2500	\$6,360	\$1,590	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
<b>May 2023 Enrolment Count, Total</b>				<b>\$7,606</b>

**2022/23 Full-Year Operating Grant Total** **\$55,674,649**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$2,825,534
Estimated 2022/23 Operating Grant from Ministry of Education	\$52,849,115