

Final Operating Grant Summary - 2022/23 School Year

School District 23 Central Okanagan

September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	23,771.9375	\$7,885	\$187,441,727	
Continuing Education	3.0000	\$7,885	\$23,655	
Alternate Schools	278.0000	\$7,885	\$2,192,030	
Online Learning	167.5625	\$6,360	\$1,065,698	
Home Schooling	63	\$250	\$15,750	
Course Challenges	10	\$246	\$2,460	
Total Enrolment-Based Funding (September)	24,220.5000			\$190,741,320

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	309.8125	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	854.5000	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	18	\$44,850	\$807,300	
Level 2 Special Needs	1,274	\$21,280	\$27,110,720	
Level 3 Special Needs	235	\$10,750	\$2,526,250	
English Language Learning	1,166	\$1,585	\$1,848,110	
Indigenous Education	3,129	\$1,565	\$4,896,885	
Adult Education	7.8750	\$5,030	\$39,611	
Equity of Opportunity Supplement			\$903,258	
Supplement for Unique Student Needs				\$38,132,134

Variance from Provincial Average	-\$213	
Estimated Number of Educators	1,346.021	-\$286,702

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	24,228.3750	\$180.33	\$4,369,103	
Supplement for Salary Differential				\$4,082,401

Supplement for Unique Geographic Factors	\$7,504,816
Funding Protection	\$0
Curriculum and Learning Support Fund	\$215,196

September 2022 Enrolment Count, Total **\$240,675,867**

July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	179	\$224	\$40,096	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$12,670	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$52,766

February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	18.6250	\$7,885	\$146,858	
Adult FTE - Continuing Education	0.7500	\$5,030	\$3,773	
K-Grade 9 School-Age FTE - Online Learning	3.0000	\$3,180	\$9,540	
Grade 10-12 School-Age FTE - Online Learning	62.2500	\$6,360	\$395,910	
Adult FTE - Online Learning	5.2500	\$5,030	\$26,408	
Youth Train in Trades	0	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	32	\$10,640	\$340,480	
Level 3 Special Needs Enrolment Growth	3	\$5,375	\$16,125	
Newcomer Refugees	77.8125	\$3,943	\$306,815	
ELL Supplement - Newcomer Refugees	79	\$793	\$62,647	
February 2023 Enrolment Count, Total				\$1,308,556

May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	4.3750	\$7,885	\$34,497	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	1.0000	\$2,120	\$2,120	
Grade 10-12 School-Age FTE - Online Learning	41.5625	\$6,360	\$264,338	
Adult FTE - Online Learning	2.9375	\$5,030	\$14,776	
May 2023 Enrolment Count, Total				\$315,731

2022/23 Full-Year Operating Grant Total **\$242,352,920**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$1,329,754
Estimated 2022/23 Operating Grant from Ministry of Education	\$241,023,166