

Final Operating Grant Summary - 2022/23 School Year

School District 22 Vernon

September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	8,501.1875	\$7,885	\$67,031,863	
Continuing Education	0.5000	\$7,885	\$3,943	
Alternate Schools	92.0000	\$7,885	\$725,420	
Online Learning	144.3125	\$6,360	\$917,828	
Home Schooling	38	\$250	\$9,500	
Course Challenges	5	\$246	\$1,230	
Total Enrolment-Based Funding (September)	8,738.0000			\$68,689,784

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	65.6875	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	146.8125	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	9	\$44,850	\$403,650	
Level 2 Special Needs	452	\$21,280	\$9,618,560	
Level 3 Special Needs	288	\$10,750	\$3,096,000	
English Language Learning	255	\$1,585	\$404,175	
Indigenous Education	1,259	\$1,565	\$1,970,335	
Adult Education	1.2500	\$5,030	\$6,288	
Equity of Opportunity Supplement			\$462,444	
Supplement for Unique Student Needs				\$15,961,452

Variance from Provincial Average	\$1,535		
Estimated Number of Educators	485.514		\$745,264

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	8,739.2500	\$180.33	\$1,575,949	
Supplement for Salary Differential				\$2,321,213

Supplement for Unique Geographic Factors				\$5,688,241
Funding Protection				\$0
Curriculum and Learning Support Fund				\$78,051

September 2022 Enrolment Count, Total **\$92,738,741**

July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	153	\$224	\$34,272	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$2,156	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$36,428

February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	3.0000	\$7,885	\$23,655	
Adult FTE - Continuing Education	4.7500	\$5,030	\$23,893	
K-Grade 9 School-Age FTE - Online Learning	4.0000	\$3,180	\$12,720	
Grade 10-12 School-Age FTE - Online Learning	74.9375	\$6,360	\$476,603	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	4.375	\$7,885	\$34,497	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	18	\$10,640	\$191,520	
Level 3 Special Needs Enrolment Growth	39	\$5,375	\$209,625	
Newcomer Refugees	22.0000	\$3,943	\$86,746	
ELL Supplement - Newcomer Refugees	20	\$793	\$15,860	
February 2023 Enrolment Count, Total				\$1,075,119

May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	4.3750	\$7,885	\$34,497	
Adult FTE - Continuing Education	1.5000	\$5,030	\$7,545	
K-Grade 9 School-Age FTE - Online Learning	5.7500	\$2,120	\$12,190	
Grade 10-12 School-Age FTE - Online Learning	39.6250	\$6,360	\$252,015	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
May 2023 Enrolment Count, Total				\$306,247

2022/23 Full-Year Operating Grant Total **\$94,156,535**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$950,798
Estimated 2022/23 Operating Grant from Ministry of Education	\$93,205,737