

Final Operating Grant Summary - 2022/23 School Year

School District 20 Kootenay-Columbia

September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	4,103.0000	\$7,885	\$32,352,155	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	0.0000	\$7,885	\$0	
Online Learning	0.0000	\$6,360	\$0	
Home Schooling	17	\$250	\$4,250	
Course Challenges	1	\$246	\$246	
Total Enrolment-Based Funding (September)	4,103.0000			\$32,356,651

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	19.3125	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	103.6250	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	0	\$44,850	\$0	
Level 2 Special Needs	242	\$21,280	\$5,149,760	
Level 3 Special Needs	48	\$10,750	\$516,000	
English Language Learning	89	\$1,585	\$141,065	
Indigenous Education	621	\$1,565	\$971,865	
Adult Education	0.0000	\$5,030	\$0	
Equity of Opportunity Supplement			\$166,573	
Supplement for Unique Student Needs				\$6,945,263

Variance from Provincial Average	\$1,528	
Estimated Number of Educators	227.944	\$348,298

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	4,103.0000	\$180.33	\$739,894	
Supplement for Salary Differential				\$1,088,192

Supplement for Unique Geographic Factors	\$4,488,339
Funding Protection	\$0
Curriculum and Learning Support Fund	\$36,753

September 2022 Enrolment Count, Total **\$44,915,198**

July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$0

February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	0.5	\$7,885	\$3,943	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	10	\$10,640	\$106,400	
Level 3 Special Needs Enrolment Growth	2	\$5,375	\$10,750	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2023 Enrolment Count, Total				\$121,093

May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
May 2023 Enrolment Count, Total				\$0

2022/23 Full-Year Operating Grant Total **\$45,036,291**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$0
Estimated 2022/23 Operating Grant from Ministry of Education	\$45,036,291