

Final Operating Grant Summary - 2022/23 School Year

School District 19 Revelstoke

September 2022 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	1,072.0625	\$7,885	\$8,453,213		
Continuing Education	0.0000	\$7,885	\$0		
Alternate Schools	0.0000	\$7,885	\$0		
Online Learning	0.0000	\$6,360	\$0		
Home Schooling	1	\$250	\$250		
Course Challenges	0	\$246	\$0		
Total Enrolment-Based Funding (September)	1,072.0625				\$8,453,463

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	26.9375	\$3,943	\$0		
4%+ Enrolment Decline		\$5,914	\$0		
Significant Cumulative Decline (7%+)	37.5625	\$3,943	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	0	\$44,850	\$0		
Level 2 Special Needs	66	\$21,280	\$1,404,480		
Level 3 Special Needs	9	\$10,750	\$96,750		
English Language Learning	36	\$1,585	\$57,060		
Indigenous Education	97	\$1,565	\$151,805		
Adult Education	0.0000	\$5,030	\$0		
Equity of Opportunity Supplement			\$50,619		
Supplement for Unique Student Needs					\$1,760,714

Variance from Provincial Average	-\$892	
Estimated Number of Educators	59.559	-\$53,127

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	1,072.0625	\$180.33	\$193,325		
Supplement for Salary Differential					\$140,198

Supplement for Unique Geographic Factors	\$2,685,019
Funding Protection	\$0
Curriculum and Learning Support Fund	\$10,000

September 2022 Enrolment Count, Total **\$13,049,394**

July 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	0	\$224	\$0		
Summer Learning Grade 8-9	0	\$224	\$0		
Summer Learning Grade 10-12	0	\$448	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0		
Summer Learning, Total					\$0

February 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0		
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
Youth Train in Trades	0	\$7,885	\$0		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	4	\$10,640	\$42,560		
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0		
Newcomer Refugees	0.0000	\$3,943	\$0		
ELL Supplement - Newcomer Refugees	0	\$793	\$0		
February 2023 Enrolment Count, Total					\$42,560

May 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0		
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
May 2023 Enrolment Count, Total					\$0

2022/23 Full-Year Operating Grant Total **\$13,091,954**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$0
Estimated 2022/23 Operating Grant from Ministry of Education	\$13,091,954