

Final Operating Grant Summary - 2022/23 School Year

School District 10 Arrow Lakes

September 2022 Enrolment Count

	School-Age	Funding	Funding	Total Supplement
	Enrolment	Level		
Standard (Regular) Schools	484.2201	\$7,885	\$3,818,075	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	0.0000	\$7,885	\$0	
Online Learning	34.6250	\$6,360	\$220,215	
Home Schooling	6	\$250	\$1,500	
Course Challenges	0	\$246	\$0	
Total Enrolment-Based Funding (September)	518.8451			\$4,039,790

	Total Enrol.	Funding	Funding	Total Supplement
	Change	Level		
1% to 4% Enrolment Decline	-12.9073	\$3,943	\$29,927	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	70.5635	\$3,943	\$0	
Supplement for Enrolment Decline				\$29,927

	Enrolment	Funding	Funding	Total Supplement
		Level		
Level 1 Special Needs	0	\$44,850	\$0	
Level 2 Special Needs	43	\$21,280	\$915,040	
Level 3 Special Needs	9	\$10,750	\$96,750	
English Language Learning	1	\$1,585	\$1,585	
Indigenous Education	119	\$1,565	\$186,235	
Adult Education	0.1250	\$5,030	\$629	
Equity of Opportunity Supplement			\$40,623	
Supplement for Unique Student Needs				\$1,240,862

Variance from Provincial Average	\$2,553	
Estimated Number of Educators	28.832	\$73,608

	Enrolment	Funding	Funding	Total Supplement
		Level		
FTE Distribution	518.9701	\$180.33	\$93,586	
Supplement for Salary Differential				\$167,194

Supplement for Unique Geographic Factors				\$4,361,940
Funding Protection				\$0
Curriculum and Learning Support Fund				\$10,000

September 2022 Enrolment Count, Total **\$9,849,713**

July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$0

February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	4.0000	\$6,360	\$25,440	
Adult FTE - Online Learning	0.1250	\$5,030	\$629	
Youth Train in Trades	0	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	2	\$10,640	\$21,280	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2023 Enrolment Count, Total				\$47,349

May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.6250	\$2,120	\$1,325	
Grade 10-12 School-Age FTE - Online Learning	6.2500	\$6,360	\$39,750	
Adult FTE - Online Learning	0.1250	\$5,030	\$629	
May 2023 Enrolment Count, Total				\$41,704

2022/23 Full-Year Operating Grant Total **\$9,938,766**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$0
Estimated 2022/23 Operating Grant from Ministry of Education	\$9,938,766