

Final Operating Grant Summary - 2022/23 School Year

School District 8 Kootenay Lake

September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	4,486.2500	\$7,885	\$35,374,081	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	16.0000	\$7,885	\$126,160	
Online Learning	230.3125	\$6,360	\$1,464,788	
Home Schooling	64	\$250	\$16,000	
Course Challenges	3	\$246	\$738	
Total Enrolment-Based Funding (September)	4,732.5625			\$36,981,767

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	19.4375	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-64.5625	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	4	\$44,850	\$179,400
Level 2 Special Needs	213	\$21,280	\$4,532,640
Level 3 Special Needs	53	\$10,750	\$569,750
English Language Learning	75	\$1,585	\$118,875
Indigenous Education	871	\$1,565	\$1,363,115
Adult Education	2.1250	\$5,030	\$10,689
Equity of Opportunity Supplement			\$220,086
Supplement for Unique Student Needs			\$6,994,555

Variance from Provincial Average	\$1,431	
Estimated Number of Educators	263.038	\$376,407

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	4,734.6875	\$180.33	\$853,806
Supplement for Salary Differential			\$1,230,213

Supplement for Unique Geographic Factors	\$10,970,552
Funding Protection	\$0
Curriculum and Learning Support Fund	\$42,418

September 2022 Enrolment Count, Total **\$56,219,505**

July 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$224	\$0
Summer Learning Grade 8-9	0	\$224	\$0
Summer Learning Grade 10-12	0	\$448	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0
Summer Learning, Total			\$0

February 2023 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Grade 9 School-Age FTE - Online Learning	19.3750	\$3,180	\$61,613
Grade 10-12 School-Age FTE - Online Learning	27.5625	\$6,360	\$175,298
Adult FTE - Online Learning	1.2500	\$5,030	\$6,288
Youth Train in Trades	0	\$7,885	\$0
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0
Level 2 Special Needs Enrolment Growth	9	\$10,640	\$95,760
Level 3 Special Needs Enrolment Growth	1	\$5,375	\$5,375
Newcomer Refugees	1.0000	\$3,943	\$3,943
ELL Supplement - Newcomer Refugees	1	\$793	\$793
February 2023 Enrolment Count, Total			\$349,070

May 2023 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Grade 9 School-Age FTE - Online Learning	8.6250	\$2,120	\$18,285
Grade 10-12 School-Age FTE - Online Learning	22.0000	\$6,360	\$139,920
Adult FTE - Online Learning	0.6250	\$5,030	\$3,144
May 2023 Enrolment Count, Total			\$161,349

2022/23 Full-Year Operating Grant Total **\$56,729,924**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$68,880
Estimated 2022/23 Operating Grant from Ministry of Education	\$56,661,044