

Final Operating Grant Summary - 2022/23 School Year

School District 6 Rocky Mountain

September 2022 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	3,393.6875	\$7,885	\$26,759,226		
Continuing Education	0.0000	\$7,885	\$0		
Alternate Schools	74.0000	\$7,885	\$583,490		
Online Learning	22.4375	\$6,360	\$142,703		
Home Schooling	11	\$250	\$2,750		
Course Challenges	0	\$246	\$0		
Total Enrolment-Based Funding (September)	3,490.1250				\$27,488,169

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	23.0625	\$3,943	\$0		
4%+ Enrolment Decline		\$5,914	\$0		
Significant Cumulative Decline (7%+)	156.6250	\$3,943	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	2	\$44,850	\$89,700		
Level 2 Special Needs	150	\$21,280	\$3,192,000		
Level 3 Special Needs	84	\$10,750	\$903,000		
English Language Learning	50	\$1,585	\$79,250		
Indigenous Education	740	\$1,565	\$1,158,100		
Adult Education	0.2500	\$5,030	\$1,258		
Equity of Opportunity Supplement			\$121,957		
Supplement for Unique Student Needs					\$5,545,265

Variance from Provincial Average	\$2,789		
Estimated Number of Educators	193.910		\$540,815

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	3,490.3750	\$180.33	\$629,419		
Supplement for Salary Differential					\$1,170,234

Supplement for Unique Geographic Factors	\$8,373,318
Funding Protection	\$0
Curriculum and Learning Support Fund	\$31,204

September 2022 Enrolment Count, Total **\$42,608,190**

July 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	0	\$224	\$0		
Summer Learning Grade 8-9	0	\$224	\$0		
Summer Learning Grade 10-12	0	\$448	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0		
Summer Learning, Total					\$0

February 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	3.0000	\$3,180	\$9,540		
Grade 10-12 School-Age FTE - Online Learning	11.3750	\$6,360	\$72,345		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
Youth Train in Trades	0	\$7,885	\$0		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	0	\$10,640	\$0		
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0		
Newcomer Refugees	2.0000	\$3,943	\$7,886		
ELL Supplement - Newcomer Refugees	2	\$793	\$1,586		
February 2023 Enrolment Count, Total					\$91,357

May 2023 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.2500	\$5,030	\$1,258		
K-Grade 9 School-Age FTE - Online Learning	0.8750	\$2,120	\$1,855		
Grade 10-12 School-Age FTE - Online Learning	14.3750	\$6,360	\$91,425		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
May 2023 Enrolment Count, Total					\$94,538

2022/23 Full-Year Operating Grant Total **\$42,794,085**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$108,936
Estimated 2022/23 Operating Grant from Ministry of Education	\$42,685,149