

## Final Operating Grant Summary - 2022/23 School Year

School District 5 Southeast Kootenay

### September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	5,690.3750	\$7,885	\$44,868,607	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	98.0000	\$7,885	\$772,730	
Online Learning	88.1250	\$6,360	\$560,475	
Home Schooling	9	\$250	\$2,250	
Course Challenges	2	\$246	\$492	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,876.5000</b>			<b>\$46,204,554</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	88.8750	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	116.8125	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	13	\$44,850	\$583,050	
Level 2 Special Needs	348	\$21,280	\$7,405,440	
Level 3 Special Needs	232	\$10,750	\$2,494,000	
English Language Learning	91	\$1,585	\$144,235	
Indigenous Education	1,064	\$1,565	\$1,665,160	
Adult Education	2.0000	\$5,030	\$10,060	
Equity of Opportunity Supplement			\$296,921	
<b>Supplement for Unique Student Needs</b>				<b>\$12,598,866</b>

Variance from Provincial Average	\$1,679		
Estimated Number of Educators	326.583		\$548,333

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	5,878.5000	\$180.33	\$1,060,070	
<b>Supplement for Salary Differential</b>				<b>\$1,608,403</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$9,481,133</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$52,089</b>

**September 2022 Enrolment Count, Total** **\$69,945,045**

### July 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	4.0000	\$3,180	\$12,720	
Grade 10-12 School-Age FTE - Online Learning	31.0625	\$6,360	\$197,558	
Adult FTE - Online Learning	1.0000	\$5,030	\$5,030	
Youth Train in Trades	0	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	17	\$10,640	\$180,880	
Level 3 Special Needs Enrolment Growth	1	\$5,375	\$5,375	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
<b>February 2023 Enrolment Count, Total</b>				<b>\$401,563</b>

### May 2023 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	12.6250	\$2,120	\$26,765	
Grade 10-12 School-Age FTE - Online Learning	22.4375	\$6,360	\$142,703	
Adult FTE - Online Learning	1.6250	\$5,030	\$8,174	
<b>May 2023 Enrolment Count, Total</b>				<b>\$177,642</b>

**2022/23 Full-Year Operating Grant Total** **\$70,524,250**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$318,244
Estimated 2022/23 Operating Grant from Ministry of Education	\$70,206,006