

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 99 Provincial Totals

### September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	541,245.4053	\$7,885	\$4,267,720,025	
Continuing Education	121.6875	\$7,885	\$959,507	
Alternate Schools	6,051.7500	\$7,885	\$47,718,049	
Online Learning	10,086.4375	\$6,360	\$64,149,750	
Home Schooling	1,621	\$250	\$405,250	
Course Challenges	997	\$246	\$245,262	
<b>Total Enrolment-Based Funding (September)</b>	<b>557,505.2803</b>			<b>\$4,394,023,462</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	9,871.5770	\$3,943	\$164,234	
4%+ Enrolment Decline		\$5,914	\$654,103	
Significant Cumulative Decline (7%+)	4,983.4559	\$3,943	\$1,360,274	
<b>Supplement for Enrolment Decline</b>				<b>\$2,178,611</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	586	\$44,850	\$26,282,100	
Level 2 Special Needs	27,254	\$21,280	\$579,965,120	
Level 3 Special Needs	8,402	\$10,750	\$90,321,500	
English/French Language Learning	66,577	\$1,585	\$105,524,545	
Indigenous Education	62,890	\$1,565	\$98,422,850	
Adult Education	566.6875	\$5,030	\$2,850,442	
Equity of Opportunity Supplement			\$23,990,034	
<b>Supplement for Unique Student Needs</b>				<b>\$927,356,591</b>

Variance from Provincial Average	\$0
Estimated Number of Educators	31,004.002
	\$979,778

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	558,071.9678	\$180.33	\$100,637,120	
<b>Supplement for Salary Differential</b>				<b>\$103,083,421</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$331,758,835</b>
<b>Funding Protection</b>	<b>\$8,523,742</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$4,975,479</b>

**September 2021 Enrolment Count, Total** **\$5,771,900,141**

### July 2021 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	20,302	\$224	\$4,547,648	
Summer Learning Grade 8-9	6,185	\$224	\$1,385,350	
Summer Learning Grade 10-12	13,958	\$448	\$6,252,960	
Supplemental Summer Learning Funding			\$2,170,459	
Cross-Enrolment, Grade 8 and 9	1,119	\$448	\$501,088	
<b>Summer Learning, Total</b>				<b>\$14,857,505</b>

### February 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	195.3750	\$7,885	\$1,540,534	
Adult FTE - Continuing Education	458.2500	\$5,030	\$2,304,999	
K-Grade 9 School-Age FTE - Online Learning	972.9375	\$3,180	\$3,093,946	
Grade 10-12 School-Age FTE - Online Learning	3,037.0625	\$6,360	\$19,315,726	
Adult FTE - Online Learning	221.5625	\$5,030	\$1,114,462	
Youth Train in Trades	113.1375	\$7,885	\$892,089	
Level 1 Special Needs Enrolment Growth	6	\$22,425	\$134,550	
Level 2 Special Needs Enrolment Growth	674	\$10,640	\$7,171,360	
Level 3 Special Needs Enrolment Growth	444	\$5,375	\$2,386,500	
Newcomer Refugees	257.5625	\$3,943	\$1,015,569	
ELL Supplement - Newcomer Refugees	227	\$793	\$180,011	
<b>February 2022 Enrolment Count, Total</b>				<b>\$39,149,746</b>

### May 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	186.3750	\$7,885	\$1,469,568	
Adult FTE - Continuing Education	315.5000	\$5,030	\$1,586,969	
K-Grade 9 School-Age FTE - Online Learning	136.7500	\$2,120	\$289,910	
Grade 10-12 School-Age FTE - Online Learning	1,891.5625	\$6,360	\$12,030,345	
Adult FTE - Online Learning	122.3750	\$5,030	\$615,551	
<b>May 2022 Enrolment Count, Total</b>				<b>\$15,992,343</b>

Funds allocated through CommunityLINK and Provincial Resource Programs	\$11,409,344
<b>2021/22 Full-Year Operating Grant Total</b>	<b>\$5,853,309,079</b>

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$79,315,059
Estimated 2021/22 Operating Grant from Ministry of Education	\$5,773,994,020