

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 93 Conseil scolaire francophone

### September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	6,411.1250	\$7,885	\$50,551,721		
Continuing Education	0.0000	\$7,885	\$0		
Alternate Schools	0.0000	\$7,885	\$0		
Online Learning	17.2500	\$6,360	\$109,710		
Home Schooling	43	\$250	\$10,750		
Course Challenges	6	\$246	\$1,476		
<b>Total Enrolment-Based Funding (September)</b>	<b>6,428.3750</b>				<b>\$63,499,276</b>

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	-33.1250	\$3,943	\$0		
4%+ Enrolment Decline		\$5,914	\$0		
Significant Cumulative Decline (7%+)	343.5625	\$3,943	\$0		
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	0	\$44,850	\$0		
Level 2 Special Needs	167	\$21,280	\$3,553,760		
Level 3 Special Needs	126	\$10,750	\$1,354,500		
French Language Learning	1,495	\$1,585	\$2,369,575		
Indigenous Education	481	\$1,565	\$752,765		
Adult Education	0.0000	\$5,030	\$0		
Equity of Opportunity Supplement			\$277,532		
<b>Supplement for Unique Student Needs</b>					<b>\$8,308,132</b>

Variance from Provincial Average	\$0
Estimated Number of Educators	0.000

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	0.0000	\$0.00	\$0		
<b>Supplement for Salary Differential</b>					<b>\$0</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$26,393,110</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$58,154</b>

**September 2021 Enrolment Count, Total** **\$98,258,672**

### July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	0	\$224	\$0		
Summer Learning Grade 8-9	0	\$224	\$0		
Summer Learning Grade 10-12	0	\$448	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	28	\$448	\$12,544		
<b>Summer Learning, Total</b>					<b>\$12,544</b>

### February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	9.2500	\$3,180	\$29,415		
Grade 10-12 School-Age FTE - Online Learning	0.6250	\$6,360	\$3,975		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
Youth Train in Trades	0.0000	\$7,885	\$0		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	1	\$10,640	\$10,640		
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0		
Newcomer Refugees	1.0000	\$3,943	\$3,943		
ELL Supplement - Newcomer Refugees	0	\$793	\$0		
<b>February 2022 Enrolment Count, Total</b>					<b>\$47,973</b>

### May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0		
Grade 10-12 School-Age FTE - Online Learning	12.0000	\$6,360	\$76,320		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
<b>May 2022 Enrolment Count, Total</b>					<b>\$76,320</b>

**2021/22 Full-Year Operating Grant Total** **\$98,395,509**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$128,513
Estimated 2021/22 Operating Grant from Ministry of Education	\$98,266,996