

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 92 Nisga'a

September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	375.5000	\$7,885	\$2,960,818		
Continuing Education	0.0000	\$7,885	\$0		
Alternate Schools	0.0000	\$7,885	\$0		
Online Learning	0.0000	\$6,360	\$0		
Home Schooling	0	\$250	\$0		
Course Challenges	0	\$246	\$0		
Total Enrolment-Based Funding (September)	375.5000				\$2,960,818

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	5.1250	\$3,943	\$0		
4%+ Enrolment Decline		\$5,914	\$0		
Significant Cumulative Decline (7%+)	-3.8750	\$3,943	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	0	\$44,850	\$0		
Level 2 Special Needs	8	\$21,280	\$170,240		
Level 3 Special Needs	2	\$10,750	\$21,500		
English Language Learning	70	\$1,585	\$110,950		
Indigenous Education	374	\$1,565	\$585,310		
Adult Education	1.1250	\$5,030	\$5,659		
Equity of Opportunity Supplement			\$32,157		
Supplement for Unique Student Needs					\$925,816

Variance from Provincial Average	\$2,998		
Estimated Number of Educators	20.924		\$62,730

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	376.6250	\$180.33	\$67,917		
Supplement for Salary Differential					\$130,647

Supplement for Unique Geographic Factors					\$4,309,921
Funding Protection					\$0
Curriculum and Learning Support Fund					\$10,000

September 2021 Enrolment Count, Total **\$8,337,202**

July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	0	\$224	\$0		
Summer Learning Grade 8-9	0	\$224	\$0		
Summer Learning Grade 10-12	0	\$448	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0		
Summer Learning, Total					\$0

February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0		
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
Youth Train in Trades	0.0000	\$7,885	\$0		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	1	\$10,640	\$10,640		
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0		
Newcomer Refugees	0.0000	\$3,943	\$0		
ELL Supplement - Newcomer Refugees	0	\$793	\$0		
February 2022 Enrolment Count, Total					\$10,640

May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0		
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
May 2022 Enrolment Count, Total					\$0

2021/22 Full-Year Operating Grant Total **\$8,347,842**