

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 91 Nechako Lakes

September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	2,884.8750	\$7,885	\$22,747,239	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	78.0000	\$7,885	\$615,030	
Online Learning	631.6250	\$6,360	\$4,017,135	
Home Schooling	30	\$250	\$7,500	
Course Challenges	2	\$246	\$492	
Total Enrolment-Based Funding (September)	3,594.5000			\$27,387,396

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	14.0000	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	24.8125	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	6	\$44,850	\$269,100	
Level 2 Special Needs	371	\$21,280	\$7,894,880	
Level 3 Special Needs	93	\$10,750	\$999,750	
English Language Learning	0	\$1,585	\$0	
Indigenous Education	1,334	\$1,565	\$2,087,710	
Adult Education	8.0000	\$5,030	\$40,240	
Equity of Opportunity Supplement			\$295,045	
Supplement for Unique Student Needs				\$11,586,725

Variance from Provincial Average	\$4,726	
Estimated Number of Educators	200.139	\$945,857

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	3,602.5000	\$180.33	\$649,639	
Supplement for Salary Differential				\$1,595,496

Supplement for Unique Geographic Factors	\$11,266,470
Funding Protection	\$0
Curriculum and Learning Support Fund	\$32,225

September 2021 Enrolment Count, Total **\$51,868,312**

July 2021 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$0

February 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	50.0000	\$3,180	\$159,000	
Grade 10-12 School-Age FTE - Online Learning	218.5000	\$6,360	\$1,389,660	
Adult FTE - Online Learning	18.5000	\$5,030	\$93,055	
Youth Train in Trades	0.0000	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	12	\$10,640	\$127,680	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2022 Enrolment Count, Total				\$1,769,395

May 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	5.0000	\$2,120	\$10,600	
Grade 10-12 School-Age FTE - Online Learning	118.3750	\$6,360	\$752,865	
Adult FTE - Online Learning	5.6250	\$5,030	\$28,294	
May 2022 Enrolment Count, Total				\$791,759

2021/22 Full-Year Operating Grant Total **\$54,429,466**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$5,123,821
Estimated 2021/22 Operating Grant from Ministry of Education	\$49,305,645