

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 87 Stikine

September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	161.7500	\$7,885	\$1,275,399		
Continuing Education	0.0000	\$7,885	\$0		
Alternate Schools	0.0000	\$7,885	\$0		
Online Learning	0.0000	\$6,360	\$0		
Home Schooling	1	\$250	\$250		
Course Challenges	0	\$246	\$0		
Total Enrolment-Based Funding (September)	161.7500				\$1,275,649

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	-6.3125	\$3,943	\$18,264		
4%+ Enrolment Decline		\$5,914	\$0		
Significant Cumulative Decline (7%+)	22.9375	\$3,943	\$0		
Supplement for Enrolment Decline					\$18,264

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	1	\$44,850	\$44,850		
Level 2 Special Needs	5	\$21,280	\$106,400		
Level 3 Special Needs	0	\$10,750	\$0		
English Language Learning	0	\$1,585	\$0		
Indigenous Education	116	\$1,565	\$181,540		
Adult Education	0.0000	\$5,030	\$0		
Equity of Opportunity Supplement			\$10,822		
Supplement for Unique Student Needs					\$343,612

Variance from Provincial Average	\$14,043		
Estimated Number of Educators	8.986		\$126,190

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	161.7500	\$180.33	\$29,168		
Supplement for Salary Differential					\$155,358

Supplement for Unique Geographic Factors					\$3,906,076
Funding Protection					\$152,295
Curriculum and Learning Support Fund					\$10,000

September 2021 Enrolment Count, Total **\$5,861,254**

July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	0	\$224	\$0		
Summer Learning Grade 8-9	0	\$224	\$0		
Summer Learning Grade 10-12	0	\$448	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0		
Summer Learning, Total					\$0

February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0		
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
Youth Train in Trades	0.0000	\$7,885	\$0		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	0	\$10,640	\$0		
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0		
Newcomer Refugees	0.0000	\$3,943	\$0		
ELL Supplement - Newcomer Refugees	0	\$793	\$0		
February 2022 Enrolment Count, Total					\$0

May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0		
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
May 2022 Enrolment Count, Total					\$0

2021/22 Full-Year Operating Grant Total **\$5,861,254**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$760,891
Estimated 2021/22 Operating Grant from Ministry of Education	\$5,100,363