

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 85 Vancouver Island North

September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,219.1875	\$7,885	\$9,613,293	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	45.0000	\$7,885	\$354,825	
Online Learning	0.0000	\$6,360	\$0	
Home Schooling	5	\$250	\$1,250	
Course Challenges	1	\$246	\$246	
Total Enrolment-Based Funding (September)	1,264.1875			\$9,969,614

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	58.8125	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-166.6250	\$3,943	\$278,317	
Supplement for Enrolment Decline				\$278,317

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	2	\$44,850	\$89,700	
Level 2 Special Needs	91	\$21,280	\$1,936,480	
Level 3 Special Needs	20	\$10,750	\$215,000	
English Language Learning	194	\$1,585	\$307,490	
Indigenous Education	604	\$1,565	\$945,260	
Adult Education	5.3750	\$5,030	\$27,036	
Equity of Opportunity Supplement			\$116,149	
Supplement for Unique Student Needs				\$3,637,115

Variance from Provincial Average	\$1,875		
Estimated Number of Educators	70.531		\$132,246

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	1,269.5625	\$180.33	\$228,940	
Supplement for Salary Differential				\$361,186

Supplement for Unique Geographic Factors				\$5,169,826
Funding Protection				\$0
Curriculum and Learning Support Fund				\$10,848

September 2021 Enrolment Count, Total **\$19,426,906**

July 2021 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$0

February 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	1.2500	\$7,885	\$9,856	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	3	\$10,640	\$31,920	
Level 3 Special Needs Enrolment Growth	1	\$5,375	\$5,375	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2022 Enrolment Count, Total				\$47,151

May 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
May 2022 Enrolment Count, Total				\$0

2021/22 Full-Year Operating Grant Total **\$19,474,057**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$0
Estimated 2021/22 Operating Grant from Ministry of Education	\$19,474,057