

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 84 Vancouver Island West

September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	269.7500	\$7,885	\$2,126,979	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	0.0000	\$7,885	\$0	
Online Learning	0.0000	\$6,360	\$0	
Home Schooling	3	\$250	\$750	
Course Challenges	0	\$246	\$0	
Total Enrolment-Based Funding (September)	269.7500			<u>\$2,127,729</u>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-111.1250	\$3,943	\$45,054	
4%+ Enrolment Decline		\$5,914	\$567,093	
Significant Cumulative Decline (7%+)	-83.2500	\$3,943	\$200,151	
Supplement for Enrolment Decline				<u>\$812,298</u>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	1	\$44,850	\$44,850	
Level 2 Special Needs	20	\$21,280	\$425,600	
Level 3 Special Needs	2	\$10,750	\$21,500	
English Language Learning	0	\$1,585	\$0	
Indigenous Education	165	\$1,565	\$258,225	
Adult Education	0.0000	\$5,030	\$0	
Equity of Opportunity Supplement			\$25,261	
Supplement for Unique Student Needs				<u>\$775,436</u>

Variance from Provincial Average	-\$576	
Estimated Number of Educators	14.986	-\$8,632

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	269.7500	\$180.33	\$48,644	
Supplement for Salary Differential				<u>\$40,012</u>

Supplement for Unique Geographic Factors	<u>\$4,900,882</u>
Funding Protection	<u>\$1,137,777</u>
Curriculum and Learning Support Fund	<u>\$10,000</u>

September 2021 Enrolment Count, Total \$9,804,134

July 2021 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				<u>\$0</u>

February 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	0.0000	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,640	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2022 Enrolment Count, Total				<u>\$0</u>

May 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
May 2022 Enrolment Count, Total				<u>\$0</u>

2021/22 Full-Year Operating Grant Total **\$9,804,134**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$3,620,059
Estimated 2021/22 Operating Grant from Ministry of Education	\$6,184,075