

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 83 North Okanagan-Shuswap

September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	6,645.5625	\$7,885	\$52,400,260	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	38.0000	\$7,885	\$299,630	
Online Learning	90.0000	\$6,360	\$572,400	
Home Schooling	32	\$250	\$8,000	
Course Challenges	7	\$246	\$1,722	
Total Enrolment-Based Funding (September)	6,773.5625			\$53,282,012

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	348.5000	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	61.0291	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	7	\$44,850	\$313,950
Level 2 Special Needs	434	\$21,280	\$9,235,520
Level 3 Special Needs	160	\$10,750	\$1,720,000
English Language Learning	39	\$1,585	\$61,815
Indigenous Education	1,236	\$1,565	\$1,934,340
Adult Education	0.0000	\$5,030	\$0
Equity of Opportunity Supplement			\$250,615
Supplement for Unique Student Needs			\$13,516,240

Variance from Provincial Average	-\$1,299	
Estimated Number of Educators	376.309	-\$488,825

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	6,773.5625	\$180.33	\$1,221,477
Supplement for Salary Differential			\$732,652

Supplement for Unique Geographic Factors	\$9,675,568
Funding Protection	\$0
Curriculum and Learning Support Fund	\$57,826

September 2021 Enrolment Count, Total **\$77,264,298**

July 2021 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$224	\$0
Summer Learning Grade 8-9	0	\$224	\$0
Summer Learning Grade 10-12	0	\$448	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	38	\$448	\$16,800
Summer Learning, Total			\$16,800

February 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Grade 9 School-Age FTE - Online Learning	8.0000	\$3,180	\$25,440
Grade 10-12 School-Age FTE - Online Learning	26.8125	\$6,360	\$170,528
Adult FTE - Online Learning	0.7500	\$5,030	\$3,773
Youth Train in Trades	0.5000	\$7,885	\$3,943
Level 1 Special Needs Enrolment Growth	2	\$22,425	\$44,850
Level 2 Special Needs Enrolment Growth	11	\$10,640	\$117,040
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0
Newcomer Refugees	0.0000	\$3,943	\$0
ELL Supplement - Newcomer Refugees	0	\$793	\$0
February 2022 Enrolment Count, Total			\$365,574

May 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Grade 9 School-Age FTE - Online Learning	2.0000	\$2,120	\$4,240
Grade 10-12 School-Age FTE - Online Learning	18.1250	\$6,360	\$115,275
Adult FTE - Online Learning	0.6250	\$5,030	\$3,144
May 2022 Enrolment Count, Total			\$122,659

2021/22 Full-Year Operating Grant Total **\$77,769,331**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$984,052
Estimated 2021/22 Operating Grant from Ministry of Education	\$76,785,279