

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 81 Fort Nelson

September 2021 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	671.1250	\$7,885	\$5,291,821	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	0.0000	\$7,885	\$0	
Online Learning	0.0000	\$6,360	\$0	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$246	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>671.1250</b>			<b>\$5,292,821</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	36.3125	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-49.1875	\$3,943	\$5,155	
<b>Supplement for Enrolment Decline</b>				<b>\$5,155</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$44,850	\$89,700	
Level 2 Special Needs	26	\$21,280	\$553,280	
Level 3 Special Needs	24	\$10,750	\$258,000	
English Language Learning	14	\$1,585	\$22,190	
Indigenous Education	239	\$1,565	\$374,035	
Adult Education	0.3750	\$5,030	\$1,886	
Equity of Opportunity Supplement			\$53,407	
<b>Supplement for Unique Student Needs</b>				<b>\$1,352,498</b>

Variance from Provincial Average	\$3,775		
Estimated Number of Educators	37.306		\$140,830

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	671.5000	\$180.33	\$121,092	
<b>Supplement for Salary Differential</b>				<b>\$261,922</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$3,173,628</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$10,000</b>

**September 2021 Enrolment Count, Total** **\$10,096,024**

July 2021 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

February 2022 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	0.0000	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,640	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
<b>February 2022 Enrolment Count, Total</b>				<b>\$0</b>

May 2022 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
<b>May 2022 Enrolment Count, Total</b>				<b>\$0</b>

**2021/22 Full-Year Operating Grant Total** **\$10,096,024**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$366,682
Estimated 2021/22 Operating Grant from Ministry of Education	\$9,729,342