

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 79 Cowichan Valley

### September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	7,785.5430	\$7,885	\$61,389,007	
Continuing Education	6.1250	\$7,885	\$48,296	
Alternate Schools	311.0000	\$7,885	\$2,452,235	
Online Learning	227.6875	\$6,360	\$1,448,093	
Home Schooling	15	\$250	\$3,750	
Course Challenges	0	\$246	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>8,330.3555</b>			<b>\$65,341,381</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	219.1264	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	49.9073	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	9	\$44,850	\$403,650	
Level 2 Special Needs	451	\$21,280	\$9,597,280	
Level 3 Special Needs	129	\$10,750	\$1,386,750	
English Language Learning	356	\$1,585	\$564,260	
Indigenous Education	1,673	\$1,565	\$2,618,245	
Adult Education	0.2500	\$5,030	\$1,258	
Equity of Opportunity Supplement			\$466,144	
<b>Supplement for Unique Student Needs</b>				<b>\$15,037,587</b>

Variance from Provincial Average	-\$278	
Estimated Number of Educators	462.811	-\$128,661

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	8,330.6055	\$180.33	\$1,502,258	
<b>Supplement for Salary Differential</b>				<b>\$1,373,597</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$5,332,716</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$73,001</b>

**September 2021 Enrolment Count, Total** **\$87,158,282**

### July 2021 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	17.6250	\$7,885	\$138,973	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	8.0000	\$3,180	\$25,440	
Grade 10-12 School-Age FTE - Online Learning	22.6250	\$6,360	\$143,895	
Adult FTE - Online Learning	0.1250	\$5,030	\$629	
Youth Train in Trades	18.3750	\$7,885	\$144,887	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	7	\$10,640	\$74,480	
Level 3 Special Needs Enrolment Growth	9	\$5,375	\$48,375	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
<b>February 2022 Enrolment Count, Total</b>				<b>\$576,679</b>

### May 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	12.1250	\$7,885	\$95,606	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	1.0000	\$2,120	\$2,120	
Grade 10-12 School-Age FTE - Online Learning	27.6250	\$6,360	\$175,695	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
<b>May 2022 Enrolment Count, Total</b>				<b>\$273,421</b>

### 2021/22 Full-Year Operating Grant Total

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$6,505,766
Estimated 2021/22 Operating Grant from Ministry of Education	\$81,502,616