

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 78 Fraser-Cascade

September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	1,641.5625	\$7,885	\$12,943,720		
Continuing Education	0.0000	\$7,885	\$0		
Alternate Schools	67.2500	\$7,885	\$530,266		
Online Learning	11.1250	\$6,360	\$70,755		
Home Schooling	13	\$250	\$3,250		
Course Challenges	2	\$246	\$492		
Total Enrolment-Based Funding (September)	1,719.9375				\$13,548,483

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	81.4375	\$3,943	\$0		
4%+ Enrolment Decline		\$5,914	\$0		
Significant Cumulative Decline (7%+)	-99.9375	\$3,943	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	3	\$44,850	\$134,550		
Level 2 Special Needs	99	\$21,280	\$2,106,720		
Level 3 Special Needs	81	\$10,750	\$870,750		
English Language Learning	79	\$1,585	\$125,215		
Indigenous Education	670	\$1,565	\$1,048,550		
Adult Education	0.1250	\$5,030	\$629		
Equity of Opportunity Supplement			\$150,267		
Supplement for Unique Student Needs					\$4,436,681

Variance from Provincial Average	-\$2,606	
Estimated Number of Educators	95.559	-\$249,027

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	1,720.0625	\$180.33	\$310,179		
Supplement for Salary Differential					\$61,152

Supplement for Unique Geographic Factors					\$5,203,526
Funding Protection					\$0
Curriculum and Learning Support Fund					\$14,747

September 2021 Enrolment Count, Total **\$23,264,589**

July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	7	\$224	\$1,568		
Summer Learning Grade 8-9	41	\$224	\$9,184		
Summer Learning Grade 10-12	48	\$448	\$21,504		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0		
Summer Learning, Total					\$32,256

February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.3750	\$5,030	\$1,886		
K-Grade 9 School-Age FTE - Online Learning	2.0000	\$3,180	\$6,360		
Grade 10-12 School-Age FTE - Online Learning	2.8750	\$6,360	\$18,285		
Adult FTE - Online Learning	0.1250	\$5,030	\$629		
Youth Train in Trades	0.2500	\$7,885	\$1,971		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	5	\$10,640	\$53,200		
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0		
Newcomer Refugees	0.0000	\$3,943	\$0		
ELL Supplement - Newcomer Refugees	0	\$793	\$0		
February 2022 Enrolment Count, Total					\$82,331

May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.3750	\$5,030	\$1,886		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0		
Grade 10-12 School-Age FTE - Online Learning	4.1250	\$6,360	\$26,235		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
May 2022 Enrolment Count, Total					\$28,121

2021/22 Full-Year Operating Grant Total **\$23,407,297**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$4,340,448
Estimated 2021/22 Operating Grant from Ministry of Education	\$19,066,849