

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 75 Mission

September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	6,200.3125		\$7,885	\$48,889,464	
Continuing Education	16.1250		\$7,885	\$127,146	
Alternate Schools	91.0000		\$7,885	\$717,535	
Online Learning	89.4375		\$6,360	\$568,823	
Home Schooling	4		\$250	\$1,000	
Course Challenges	1		\$246	\$246	
Total Enrolment-Based Funding (September)	6,396.8750				\$50,304,214

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	207.9375		\$3,943	\$0	
4%+ Enrolment Decline			\$5,914	\$0	
Significant Cumulative Decline (7%+)	116.4375		\$3,943	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	5		\$44,850	\$224,250	
Level 2 Special Needs	378		\$21,280	\$8,043,840	
Level 3 Special Needs	126		\$10,750	\$1,354,500	
English Language Learning	339		\$1,585	\$537,315	
Indigenous Education	1,123		\$1,565	\$1,757,495	
Adult Education	2.3750		\$5,030	\$11,946	
Equity of Opportunity Supplement				\$326,384	
Supplement for Unique Student Needs					\$12,255,730

Variance from Provincial Average	-\$1,023	
Estimated Number of Educators	355.514	-\$363,691

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	6,399.2500		\$180.33	\$1,153,977	
Supplement for Salary Differential					\$790,286

Supplement for Unique Geographic Factors	\$3,671,149
Funding Protection	\$0
Curriculum and Learning Support Fund	\$55,700

September 2021 Enrolment Count, Total **\$67,077,079**

July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	0		\$224	\$0	
Summer Learning Grade 8-9	0		\$224	\$0	
Summer Learning Grade 10-12	43		\$448	\$19,264	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	0		\$448	\$0	
Summer Learning, Total					\$19,264

February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	18.5000		\$7,885	\$145,873	
Adult FTE - Continuing Education	1.5000		\$5,030	\$7,545	
K-Grade 9 School-Age FTE - Online Learning	12.0000		\$3,180	\$38,160	
Grade 10-12 School-Age FTE - Online Learning	25.6250		\$6,360	\$162,975	
Adult FTE - Online Learning	2.1250		\$5,030	\$10,689	
Youth Train in Trades	0.0000		\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0		\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	14		\$10,640	\$148,960	
Level 3 Special Needs Enrolment Growth	13		\$5,375	\$69,875	
Newcomer Refugees	0.0000		\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0		\$793	\$0	
February 2022 Enrolment Count, Total					\$584,077

May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	20.6250		\$7,885	\$162,628	
Adult FTE - Continuing Education	1.6250		\$5,030	\$8,174	
K-Grade 9 School-Age FTE - Online Learning	1.0000		\$2,120	\$2,120	
Grade 10-12 School-Age FTE - Online Learning	22.1875		\$6,360	\$141,113	
Adult FTE - Online Learning	1.8750		\$5,030	\$9,431	
May 2022 Enrolment Count, Total					\$323,466

2021/22 Full-Year Operating Grant Total **\$68,003,886**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$175,290
Estimated 2021/22 Operating Grant from Ministry of Education	\$67,828,596