

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 74 Gold Trail

### September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,054.5313	\$7,885	\$8,314,979	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	0.0000	\$7,885	\$0	
Online Learning	0.0000	\$6,360	\$0	
Home Schooling	8	\$250	\$2,000	
Course Challenges	0	\$246	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,054.5313</b>			<b>\$8,316,979</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	12.4688	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-48.1875	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	0	\$44,850	\$0
Level 2 Special Needs	39	\$21,280	\$829,920
Level 3 Special Needs	0	\$10,750	\$0
English Language Learning	0	\$1,585	\$0
Indigenous Education	643	\$1,565	\$1,006,295
Adult Education	0.0000	\$5,030	\$0
Equity of Opportunity Supplement			\$69,087
<b>Supplement for Unique Student Needs</b>			<b>\$1,905,302</b>

Variance from Provincial Average	-\$487	
Estimated Number of Educators	58.585	-\$28,531

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	1,054.5313	\$180.33	\$190,164
<b>Supplement for Salary Differential</b>			<b>\$161,633</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$7,275,837</b>
<b>Funding Protection</b>	<b>\$2,457,606</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$10,000</b>

September 2021 Enrolment Count, Total **\$20,127,357**

### July 2021 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$224	\$0
Summer Learning Grade 8-9	0	\$224	\$0
Summer Learning Grade 10-12	0	\$448	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0
<b>Summer Learning, Total</b>			<b>\$0</b>

### February 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0
Adult FTE - Online Learning	0.0000	\$5,030	\$0
Youth Train in Trades	0.0000	\$7,885	\$0
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0
Level 2 Special Needs Enrolment Growth	3	\$10,640	\$31,920
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0
Newcomer Refugees	0.0000	\$3,943	\$0
ELL Supplement - Newcomer Refugees	0	\$793	\$0
<b>February 2022 Enrolment Count, Total</b>			<b>\$31,920</b>

### May 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0
Adult FTE - Online Learning	0.0000	\$5,030	\$0
<b>May 2022 Enrolment Count, Total</b>			<b>\$0</b>

**2021/22 Full-Year Operating Grant Total** **\$20,159,277**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$2,637,735
Estimated 2021/22 Operating Grant from Ministry of Education	\$17,521,542