

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 73 Kamloops-Thompson

September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	14,829.6250		\$7,885	\$116,931,593	
Continuing Education	0.1250		\$7,885	\$986	
Alternate Schools	179.0000		\$7,885	\$1,411,415	
Online Learning	345.2500		\$6,360	\$2,195,790	
Home Schooling	59		\$250	\$14,750	
Course Challenges	2		\$246	\$492	
Total Enrolment-Based Funding (September)	15,354.0000				\$120,555,026

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	588.3750		\$3,943	\$0	
4%+ Enrolment Decline			\$5,914	\$0	
Significant Cumulative Decline (7%+)	174.3750		\$3,943	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	10	\$44,850	\$448,500		
Level 2 Special Needs	871	\$21,280	\$18,534,880		
Level 3 Special Needs	128	\$10,750	\$1,376,000		
English Language Learning	246	\$1,585	\$389,910		
Indigenous Education	2,911	\$1,565	\$4,555,715		
Adult Education	14.5000	\$5,030	\$72,935		
Equity of Opportunity Supplement			\$825,522		
Supplement for Unique Student Needs					\$26,203,462

Variance from Provincial Average	\$2,548			
Estimated Number of Educators	853.806		\$2,175,498	

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	15,368.5000	\$180.33	\$2,771,402		
Supplement for Salary Differential					\$4,946,900

Supplement for Unique Geographic Factors					\$12,377,675
Funding Protection					\$0
Curriculum and Learning Support Fund					\$132,891

September 2021 Enrolment Count, Total **\$164,215,954**

July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	380	\$224	\$85,120		
Summer Learning Grade 8-9	27	\$224	\$6,048		
Summer Learning Grade 10-12	10	\$448	\$4,256		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0		
Summer Learning, Total					\$95,424

February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	1.8750	\$7,885	\$14,784		
Adult FTE - Continuing Education	21.5000	\$5,030	\$108,145		
K-Grade 9 School-Age FTE - Online Learning	63.0000	\$3,180	\$200,340		
Grade 10-12 School-Age FTE - Online Learning	58.5625	\$6,360	\$372,458		
Adult FTE - Online Learning	4.8750	\$5,030	\$24,521		
Youth Train in Trades	1.8750	\$7,885	\$14,784		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	24	\$10,640	\$255,360		
Level 3 Special Needs Enrolment Growth	12	\$5,375	\$64,500		
Newcomer Refugees	0.0000	\$3,943	\$0		
ELL Supplement - Newcomer Refugees	0	\$793	\$0		
February 2022 Enrolment Count, Total					\$1,054,892

May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.6250	\$7,885	\$4,928		
Adult FTE - Continuing Education	16.6250	\$5,030	\$83,624		
K-Grade 9 School-Age FTE - Online Learning	6.0000	\$2,120	\$12,720		
Grade 10-12 School-Age FTE - Online Learning	39.0000	\$6,360	\$248,040		
Adult FTE - Online Learning	2.8750	\$5,030	\$14,461		
May 2022 Enrolment Count, Total					\$363,773

2021/22 Full-Year Operating Grant Total **\$165,730,043**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$2,608,196
Estimated 2021/22 Operating Grant from Ministry of Education	\$163,121,847