

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 71 Comox Valley

September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	7,848.2500	\$7,885	\$61,883,451	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	169.0000	\$7,885	\$1,332,565	
Online Learning	1,562.1875	\$6,360	\$9,935,513	
Home Schooling	32	\$250	\$8,000	
Course Challenges	23	\$246	\$5,658	
Total Enrolment-Based Funding (September)	9,579.4375			\$73,165,187

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	91.7500	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	1,210.3125	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	6	\$44,850	\$269,100	
Level 2 Special Needs	418	\$21,280	\$8,895,040	
Level 3 Special Needs	79	\$10,750	\$849,250	
English Language Learning	130	\$1,585	\$206,050	
Indigenous Education	1,584	\$1,565	\$2,478,960	
Adult Education	15.9375	\$5,030	\$80,166	
Equity of Opportunity Supplement			\$402,695	
Supplement for Unique Student Needs				\$13,181,261

Variance from Provincial Average	\$964	
Estimated Number of Educators	533.076	\$513,885

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	9,595.3750	\$180.33	\$1,730,334	
Supplement for Salary Differential				\$2,244,219

Supplement for Unique Geographic Factors	\$5,640,627
Funding Protection	\$0
Curriculum and Learning Support Fund	\$85,389

September 2021 Enrolment Count, Total **\$94,316,683**

July 2021 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	268	\$448	\$120,064	
Summer Learning, Total				\$120,064

February 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	240.0000	\$3,180	\$763,200	
Grade 10-12 School-Age FTE - Online Learning	286.3125	\$6,360	\$1,820,948	
Adult FTE - Online Learning	12.1250	\$5,030	\$60,989	
Youth Train in Trades	7.3750	\$7,885	\$58,152	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	10	\$10,640	\$106,400	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2022 Enrolment Count, Total				\$2,809,689

May 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	70.0000	\$2,120	\$148,400	
Grade 10-12 School-Age FTE - Online Learning	183.1250	\$6,360	\$1,164,675	
Adult FTE - Online Learning	6.7500	\$5,030	\$33,953	
May 2022 Enrolment Count, Total				\$1,347,028

2021/22 Full-Year Operating Grant Total **\$98,593,464**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$154,961
Estimated 2021/22 Operating Grant from Ministry of Education	\$98,438,503