

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 69 Qualicum

### September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	4,001.3125	\$7,885	\$31,550,349	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	84.0000	\$7,885	\$662,340	
Online Learning	185.6250	\$6,360	\$1,180,575	
Home Schooling	19	\$250	\$4,750	
Course Challenges	0	\$246	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>4,270.9375</b>			<b>\$33,398,014</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	45.3750	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	129.9374	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	4	\$44,850	\$179,400	
Level 2 Special Needs	195	\$21,280	\$4,149,600	
Level 3 Special Needs	72	\$10,750	\$774,000	
English Language Learning	80	\$1,585	\$126,800	
Indigenous Education	488	\$1,565	\$763,720	
Adult Education	0.7500	\$5,030	\$3,773	
Equity of Opportunity Supplement			\$192,243	
<b>Supplement for Unique Student Needs</b>				<b>\$6,189,536</b>

Variance from Provincial Average	-\$809	
Estimated Number of Educators	237.316	-\$191,989

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	4,271.6875	\$180.33	\$770,313	
<b>Supplement for Salary Differential</b>				<b>\$578,324</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$4,648,245</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$38,030</b>

September 2021 Enrolment Count, Total **\$44,852,149**

### July 2021 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	1	\$448	\$448	
<b>Summer Learning, Total</b>				<b>\$448</b>

### February 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.3750	\$5,030	\$1,886	
K-Grade 9 School-Age FTE - Online Learning	2.0000	\$3,180	\$6,360	
Grade 10-12 School-Age FTE - Online Learning	70.0625	\$6,360	\$445,598	
Adult FTE - Online Learning	2.1250	\$5,030	\$10,689	
Youth Train in Trades	0.0000	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	10	\$10,640	\$106,400	
Level 3 Special Needs Enrolment Growth	6	\$5,375	\$32,250	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
<b>February 2022 Enrolment Count, Total</b>				<b>\$603,183</b>

### May 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	40.5625	\$6,360	\$257,978	
Adult FTE - Online Learning	0.5000	\$5,030	\$2,515	
<b>May 2022 Enrolment Count, Total</b>				<b>\$260,493</b>

**2021/22 Full-Year Operating Grant Total** **\$45,716,273**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$0
Estimated 2021/22 Operating Grant from Ministry of Education	\$45,716,273