

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 68 Nanaimo-Ladysmith

September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Level	Funding	
Standard (Regular) Schools	14,112.3750		\$7,885	\$111,276,077	
Continuing Education	0.0000		\$7,885	\$0	
Alternate Schools	289.0000		\$7,885	\$2,278,765	
Online Learning	366.5000		\$6,360	\$2,330,940	
Home Schooling	83		\$250	\$20,750	
Course Challenges	4		\$246	\$984	
Total Enrolment-Based Funding (September)	14,767.8750				\$115,907,516

	Total Enrol.		Funding		Total Supplement
	Change	Level	Level	Funding	
1% to 4% Enrolment Decline	464.3750		\$3,943	\$0	
4%+ Enrolment Decline			\$5,914	\$0	
Significant Cumulative Decline (7%+)	281.2500		\$3,943	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Level	Level	Funding	
Level 1 Special Needs	17		\$44,850	\$762,450	
Level 2 Special Needs	534		\$21,280	\$11,363,520	
Level 3 Special Needs	223		\$10,750	\$2,397,250	
English Language Learning	909		\$1,585	\$1,440,765	
Indigenous Education	2,469		\$1,565	\$3,863,985	
Adult Education	2.8750		\$5,030	\$14,461	
Equity of Opportunity Supplement				\$842,654	
Supplement for Unique Student Needs					\$20,685,085

Variance from Provincial Average	\$676			
Estimated Number of Educators	820.597		\$554,724	

	Enrolment		Funding		Total Supplement
	Level	Level	Level	Funding	
FTE Distribution	14,770.7500		\$180.33	\$2,663,609	
Supplement for Salary Differential					\$3,218,333

Supplement for Unique Geographic Factors					\$3,340,508
Funding Protection					\$0
Curriculum and Learning Support Fund					\$128,732

September 2021 Enrolment Count, Total **\$143,280,174**

July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Level	Level	Funding	
Summer Learning Grade 1-7	0		\$224	\$0	
Summer Learning Grade 8-9	0		\$224	\$0	
Summer Learning Grade 10-12	0		\$448	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	0		\$448	\$0	
Summer Learning, Total					\$0

February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Level	Level	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,885	\$0	
Adult FTE - Continuing Education	1.2500		\$5,030	\$6,288	
K-Grade 9 School-Age FTE - Online Learning	7.0000		\$3,180	\$22,260	
Grade 10-12 School-Age FTE - Online Learning	102.6250		\$6,360	\$652,695	
Adult FTE - Online Learning	2.8750		\$5,030	\$14,461	
Youth Train in Trades	10.8250		\$7,885	\$85,355	
Level 1 Special Needs Enrolment Growth	0		\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	14		\$10,640	\$148,960	
Level 3 Special Needs Enrolment Growth	0		\$5,375	\$0	
Newcomer Refugees	1.0000		\$3,943	\$3,943	
ELL Supplement - Newcomer Refugees	0		\$793	\$0	
February 2022 Enrolment Count, Total					\$933,962

May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Level	Level	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,885	\$0	
Adult FTE - Continuing Education	0.0000		\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	1.0000		\$2,120	\$2,120	
Grade 10-12 School-Age FTE - Online Learning	61.2500		\$6,360	\$389,550	
Adult FTE - Online Learning	1.6250		\$5,030	\$8,174	
May 2022 Enrolment Count, Total					\$399,844

2021/22 Full-Year Operating Grant Total **\$144,613,980**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$1,384,606
Estimated 2021/22 Operating Grant from Ministry of Education	\$143,229,374