

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 67 Okanagan Skaha

September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	5,510.3750		\$7,885	\$43,449,307	
Continuing Education	0.0000		\$7,885	\$0	
Alternate Schools	73.0000		\$7,885	\$575,605	
Online Learning	69.8750		\$6,360	\$444,405	
Home Schooling	14		\$250	\$3,500	
Course Challenges	5		\$246	\$1,230	
Total Enrolment-Based Funding (September)	5,653.2500				\$44,474,047

	Total Enrol. Change		Funding		Total Supplement
			Level	Funding	
1% to 4% Enrolment Decline	119.3125		\$3,943	\$0	
4%+ Enrolment Decline			\$5,914	\$0	
Significant Cumulative Decline (7%+)	-291.4375		\$3,943	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
			Level	Funding	
Level 1 Special Needs	8		\$44,850	\$358,800	
Level 2 Special Needs	318		\$21,280	\$6,767,040	
Level 3 Special Needs	67		\$10,750	\$720,250	
English Language Learning	85		\$1,585	\$134,725	
Indigenous Education	850		\$1,565	\$1,330,250	
Adult Education	0.2500		\$5,030	\$1,258	
Equity of Opportunity Supplement				\$331,730	
Supplement for Unique Student Needs					\$9,644,053

Variance from Provincial Average	\$1,459			
Estimated Number of Educators	314.083		\$458,247	

	Enrolment		Funding		Total Supplement
			Level	Funding	
FTE Distribution	5,653.5000		\$180.33	\$1,019,496	
Supplement for Salary Differential					\$1,477,743

Supplement for Unique Geographic Factors					\$3,666,448
Funding Protection					\$0
Curriculum and Learning Support Fund					\$49,805

September 2021 Enrolment Count, Total **\$59,312,096**

July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
Summer Learning Grade 1-7	123		\$224	\$27,552	
Summer Learning Grade 8-9	8		\$224	\$1,792	
Summer Learning Grade 10-12	7		\$448	\$3,136	
Supplemental Summer Learning Funding				\$1,330	
Cross-Enrolment, Grade 8 and 9	0		\$448	\$0	
Summer Learning, Total					\$33,810

February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,885	\$0	
Adult FTE - Continuing Education	0.5000		\$5,030	\$2,515	
K-Grade 9 School-Age FTE - Online Learning	10.7500		\$3,180	\$34,185	
Grade 10-12 School-Age FTE - Online Learning	24.1250		\$6,360	\$153,435	
Adult FTE - Online Learning	0.0000		\$5,030	\$0	
Youth Train in Trades	11.2500		\$7,885	\$88,706	
Level 1 Special Needs Enrolment Growth	0		\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	23		\$10,640	\$244,720	
Level 3 Special Needs Enrolment Growth	4		\$5,375	\$21,500	
Newcomer Refugees	2.4375		\$3,943	\$9,611	
ELL Supplement - Newcomer Refugees	3		\$793	\$2,379	
February 2022 Enrolment Count, Total					\$557,051

May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,885	\$0	
Adult FTE - Continuing Education	0.5000		\$5,030	\$2,515	
K-Grade 9 School-Age FTE - Online Learning	0.0000		\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	16.2500		\$6,360	\$103,350	
Adult FTE - Online Learning	0.0000		\$5,030	\$0	
May 2022 Enrolment Count, Total					\$105,865

2021/22 Full-Year Operating Grant Total **\$60,008,822**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$795,087
Estimated 2021/22 Operating Grant from Ministry of Education	\$59,213,735