

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 64 Gulf Islands

September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	1,453.8125	\$7,885	\$11,463,312		
Continuing Education	0.0000	\$7,885	\$0		
Alternate Schools	7.0000	\$7,885	\$55,195		
Online Learning	0.6250	\$6,360	\$3,975		
Home Schooling	31	\$250	\$7,750		
Course Challenges	1	\$246	\$246		
Total Enrolment-Based Funding (September)	1,461.4375				\$11,530,478

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	30.6250	\$3,943	\$0		
4%+ Enrolment Decline		\$5,914	\$0		
Significant Cumulative Decline (7%+)	-304.9375	\$3,943	\$723,284		
Supplement for Enrolment Decline					\$723,284

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	2	\$44,850	\$89,700		
Level 2 Special Needs	41	\$21,280	\$872,480		
Level 3 Special Needs	28	\$10,750	\$301,000		
English Language Learning	14	\$1,585	\$22,190		
Indigenous Education	137	\$1,565	\$214,405		
Adult Education	1.0625	\$5,030	\$5,344		
Equity of Opportunity Supplement			\$85,845		
Supplement for Unique Student Needs					\$1,590,964

Variance from Provincial Average	\$1,421		
Estimated Number of Educators	81.250		\$115,456

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	1,462.5000	\$180.33	\$263,733		
Supplement for Salary Differential					\$379,189

Supplement for Unique Geographic Factors					\$5,690,172
Funding Protection					\$1,474,547
Curriculum and Learning Support Fund					\$12,877

September 2021 Enrolment Count, Total **\$21,401,511**

July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	0	\$224	\$0		
Summer Learning Grade 8-9	0	\$224	\$0		
Summer Learning Grade 10-12	0	\$448	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0		
Summer Learning, Total					\$0

February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0		
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
Youth Train in Trades	0.0000	\$7,885	\$0		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	0	\$10,640	\$0		
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0		
Newcomer Refugees	0.0000	\$3,943	\$0		
ELL Supplement - Newcomer Refugees	0	\$793	\$0		
February 2022 Enrolment Count, Total					\$0

May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0		
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
May 2022 Enrolment Count, Total					\$0

2021/22 Full-Year Operating Grant Total **\$21,401,511**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$0
Estimated 2021/22 Operating Grant from Ministry of Education	\$21,401,511