

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 62 Sooke

September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	11,661.0625		\$7,885	\$91,947,478	
Continuing Education	2.0000		\$7,885	\$15,770	
Alternate Schools	201.0000		\$7,885	\$1,584,885	
Online Learning	92.2500		\$6,360	\$586,710	
Home Schooling	20		\$250	\$5,000	
Course Challenges	2		\$246	\$492	
Total Enrolment-Based Funding (September)	11,956.3125				\$94,140,335

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	701.5625		\$3,943	\$0	
4%+ Enrolment Decline			\$5,914	\$0	
Significant Cumulative Decline (7%+)	422.4375		\$3,943	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	13		\$44,850	\$583,050	
Level 2 Special Needs	555		\$21,280	\$11,810,400	
Level 3 Special Needs	321		\$10,750	\$3,450,750	
English Language Learning	792		\$1,585	\$1,255,320	
Indigenous Education	1,221		\$1,565	\$1,910,865	
Adult Education	14.4375		\$5,030	\$72,621	
Equity of Opportunity Supplement				\$384,621	
Supplement for Unique Student Needs					\$19,467,627

Variance from Provincial Average	-\$126	
Estimated Number of Educators	665.042	-\$83,795

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	11,970.7500		\$180.33	\$2,158,685	
Supplement for Salary Differential					\$2,074,890

Supplement for Unique Geographic Factors					\$4,045,379
Funding Protection					\$0
Curriculum and Learning Support Fund					\$101,293

September 2021 Enrolment Count, Total **\$119,829,524**

July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	0		\$224	\$0	
Summer Learning Grade 8-9	0		\$224	\$0	
Summer Learning Grade 10-12	0		\$448	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	0		\$448	\$0	
Summer Learning, Total					\$0

February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	5.2500		\$7,885	\$41,396	
Adult FTE - Continuing Education	0.5000		\$5,030	\$2,515	
K-Grade 9 School-Age FTE - Online Learning	18.0000		\$3,180	\$57,240	
Grade 10-12 School-Age FTE - Online Learning	151.2500		\$6,360	\$961,950	
Adult FTE - Online Learning	13.0000		\$5,030	\$65,390	
Youth Train in Trades	1.4375		\$7,885	\$11,335	
Level 1 Special Needs Enrolment Growth	0		\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	23		\$10,640	\$244,720	
Level 3 Special Needs Enrolment Growth	51		\$5,375	\$274,125	
Newcomer Refugees	1.4375		\$3,943	\$5,668	
ELL Supplement - Newcomer Refugees	2		\$793	\$1,586	
February 2022 Enrolment Count, Total					\$1,665,925

May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	5.1250		\$7,885	\$40,411	
Adult FTE - Continuing Education	0.5000		\$5,030	\$2,515	
K-Grade 9 School-Age FTE - Online Learning	0.0000		\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	44.0000		\$6,360	\$279,840	
Adult FTE - Online Learning	5.0000		\$5,030	\$25,150	
May 2022 Enrolment Count, Total					\$347,916

2021/22 Full-Year Operating Grant Total **\$121,843,365**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$509,565
Estimated 2021/22 Operating Grant from Ministry of Education	\$121,333,800