

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 61 Greater Victoria

September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	19,579.0971	\$7,885	\$154,381,181		
Continuing Education	4.6250	\$7,885	\$36,468		
Alternate Schools	182.0000	\$7,885	\$1,435,070		
Online Learning	28.9375	\$6,360	\$184,043		
Home Schooling	45	\$250	\$11,250		
Course Challenges	1	\$246	\$246		
Total Enrolment-Based Funding (September)	19,794.6596				\$156,048,258

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	442.7179	\$3,943	\$0		
4%+ Enrolment Decline		\$5,914	\$0		
Significant Cumulative Decline (7%+)	-155.4999	\$3,943	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	23	\$44,850	\$1,031,550		
Level 2 Special Needs	889	\$21,280	\$18,917,920		
Level 3 Special Needs	386	\$10,750	\$4,149,500		
English Language Learning	1,848	\$1,585	\$2,929,080		
Indigenous Education	1,454	\$1,565	\$2,275,510		
Adult Education	8.0000	\$5,030	\$40,240		
Equity of Opportunity Supplement			\$967,134		
Supplement for Unique Student Needs					\$30,310,934

Variance from Provincial Average	\$1,727		
Estimated Number of Educators	1,100.148		\$1,899,956

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	19,802.6596	\$180.33	\$3,571,014		
Supplement for Salary Differential					\$5,470,970

Supplement for Unique Geographic Factors					\$2,156,674
Funding Protection					\$0
Curriculum and Learning Support Fund					\$174,167

September 2021 Enrolment Count, Total **\$194,161,003**

July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	0	\$224	\$0		
Summer Learning Grade 8-9	0	\$224	\$0		
Summer Learning Grade 10-12	0	\$448	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0		
Summer Learning, Total					\$0

February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	1.6250	\$7,885	\$12,813		
Adult FTE - Continuing Education	8.8750	\$5,030	\$44,641		
K-Grade 9 School-Age FTE - Online Learning	2.2500	\$3,180	\$7,155		
Grade 10-12 School-Age FTE - Online Learning	11.7500	\$6,360	\$74,730		
Adult FTE - Online Learning	1.4375	\$5,030	\$7,231		
Youth Train in Trades	0.1250	\$7,885	\$986		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	14	\$10,640	\$148,960		
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0		
Newcomer Refugees	7.0000	\$3,943	\$27,601		
ELL Supplement - Newcomer Refugees	5	\$793	\$3,965		
February 2022 Enrolment Count, Total					\$328,082

May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	15.8750	\$7,885	\$125,174		
Adult FTE - Continuing Education	3.7500	\$5,030	\$18,863		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0		
Grade 10-12 School-Age FTE - Online Learning	10.1250	\$6,360	\$64,395		
Adult FTE - Online Learning	1.0000	\$5,030	\$5,030		
May 2022 Enrolment Count, Total					\$213,462

2021/22 Full-Year Operating Grant Total **\$194,702,547**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$1,031,724
Estimated 2021/22 Operating Grant from Ministry of Education	\$193,670,823