

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 60 Peace River North

### September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	5,854.3750	\$7,885	\$46,161,747	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	0.0000	\$7,885	\$0	
Online Learning	208.8750	\$6,360	\$1,328,445	
Home Schooling	39	\$250	\$9,750	
Course Challenges	2	\$246	\$492	
<b>Total Enrolment-Based Funding (September)</b>	<b>6,063.2500</b>			<b>\$47,500,434</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	33.6250	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-23.0000	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	3	\$44,850	\$134,550
Level 2 Special Needs	242	\$21,280	\$5,149,760
Level 3 Special Needs	127	\$10,750	\$1,365,250
English Language Learning	500	\$1,585	\$792,500
Indigenous Education	1,200	\$1,565	\$1,878,000
Adult Education	4.5000	\$5,030	\$22,635
Equity of Opportunity Supplement			\$250,755
<b>Supplement for Unique Student Needs</b>			<b>\$9,593,450</b>

Variance from Provincial Average	-\$1,262	
Estimated Number of Educators	337.097	-\$425,416

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	6,067.7500	\$180.33	\$1,094,197
<b>Supplement for Salary Differential</b>			<b>\$668,781</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$9,884,448</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$54,267</b>

**September 2021 Enrolment Count, Total** **\$67,701,380**

### July 2021 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$224	\$0
Summer Learning Grade 8-9	0	\$224	\$0
Summer Learning Grade 10-12	0	\$448	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	11	\$448	\$4,928
<b>Summer Learning, Total</b>			<b>\$4,928</b>

### February 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Grade 9 School-Age FTE - Online Learning	9.0000	\$3,180	\$28,620
Grade 10-12 School-Age FTE - Online Learning	86.7500	\$6,360	\$551,730
Adult FTE - Online Learning	6.0000	\$5,030	\$30,180
Youth Train in Trades	0.0000	\$7,885	\$0
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0
Level 2 Special Needs Enrolment Growth	0	\$10,640	\$0
Level 3 Special Needs Enrolment Growth	7	\$5,375	\$37,625
Newcomer Refugees	0.0000	\$3,943	\$0
ELL Supplement - Newcomer Refugees	0	\$793	\$0
<b>February 2022 Enrolment Count, Total</b>			<b>\$648,155</b>

### May 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Grade 9 School-Age FTE - Online Learning	4.0000	\$2,120	\$8,480
Grade 10-12 School-Age FTE - Online Learning	75.3125	\$6,360	\$478,988
Adult FTE - Online Learning	3.0000	\$5,030	\$15,090
<b>May 2022 Enrolment Count, Total</b>			<b>\$502,558</b>

**2021/22 Full-Year Operating Grant Total** **\$68,857,021**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$929,640
Estimated 2021/22 Operating Grant from Ministry of Education	\$67,927,381