

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 59 Peace River South

### September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	3,581.0625	\$7,885	\$28,236,678	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	0.0000	\$7,885	\$0	
Online Learning	43.3125	\$6,360	\$275,468	
Home Schooling	16	\$250	\$4,000	
Course Challenges	0	\$246	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,624.3750</b>			<b>\$28,516,146</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	66.3125	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-18.6875	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
Level 1 Special Needs	4	\$44,850	\$179,400		
Level 2 Special Needs	157	\$21,280	\$3,340,960		
Level 3 Special Needs	120	\$10,750	\$1,290,000		
English Language Learning	90	\$1,585	\$142,650		
Indigenous Education	1,186	\$1,565	\$1,856,090		
Adult Education	0.0000	\$5,030	\$0		
Equity of Opportunity Supplement			\$222,552		
<b>Supplement for Unique Student Needs</b>					<b>\$7,031,652</b>

Variance from Provincial Average	\$676	
Estimated Number of Educators	201.354	\$136,115

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
FTE Distribution	3,624.3750	\$180.33	\$653,584		
<b>Supplement for Salary Differential</b>					<b>\$789,699</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$9,271,072</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$32,023</b>

**September 2021 Enrolment Count, Total** **\$45,640,592**

### July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0		
Summer Learning Grade 8-9	0	\$224	\$0		
Summer Learning Grade 10-12	0	\$448	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0		
<b>Summer Learning, Total</b>					<b>\$0</b>

### February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	9.7500	\$3,180	\$31,005		
Grade 10-12 School-Age FTE - Online Learning	21.6875	\$6,360	\$137,933		
Adult FTE - Online Learning	0.2500	\$5,030	\$1,258		
Youth Train in Trades	0.0000	\$7,885	\$0		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	4	\$10,640	\$42,560		
Level 3 Special Needs Enrolment Growth	9	\$5,375	\$48,375		
Newcomer Refugees	0.0000	\$3,943	\$0		
ELL Supplement - Newcomer Refugees	0	\$793	\$0		
<b>February 2022 Enrolment Count, Total</b>					<b>\$261,131</b>

### May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0		
Grade 10-12 School-Age FTE - Online Learning	20.8750	\$6,360	\$132,765		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
<b>May 2022 Enrolment Count, Total</b>					<b>\$132,765</b>

**2021/22 Full-Year Operating Grant Total** **\$46,034,488**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$1,204,445
Estimated 2021/22 Operating Grant from Ministry of Education	\$44,830,043