

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 58 Nicola-Similkameen

### September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Level	Funding	
Standard (Regular) Schools	1,887.3125		\$7,885	\$14,881,459	
Continuing Education	0.0000		\$7,885	\$0	
Alternate Schools	42.0000		\$7,885	\$331,170	
Online Learning	110.1875		\$6,360	\$700,793	
Home Schooling	22		\$250	\$5,500	
Course Challenges	10		\$246	\$2,460	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,039.5000</b>				<b>\$15,921,382</b>

	Total Enrol.		Funding		Total Supplement
	Change	Level	Level	Funding	
1% to 4% Enrolment Decline	80.7500		\$3,943	\$0	
4%+ Enrolment Decline			\$5,914	\$0	
Significant Cumulative Decline (7%+)	-102.4375		\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding		Total Supplement
	Level	Level	Level	Funding	
Level 1 Special Needs	1		\$44,850	\$44,850	
Level 2 Special Needs	108		\$21,280	\$2,298,240	
Level 3 Special Needs	20		\$10,750	\$215,000	
English Language Learning	0		\$1,585	\$0	
Indigenous Education	853		\$1,565	\$1,334,945	
Adult Education	5.6875		\$5,030	\$28,608	
Equity of Opportunity Supplement				\$121,065	
<b>Supplement for Unique Student Needs</b>					<b>\$4,042,708</b>

Variance from Provincial Average	-\$3,856	
Estimated Number of Educators	113.622	-\$438,126

	Enrolment		Funding		Total Supplement
	Level	Level	Level	Funding	
FTE Distribution	2,045.1875		\$180.33	\$368,809	
<b>Supplement for Salary Differential</b>					<b>\$0</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$4,005,518</b>
<b>Funding Protection</b>	<b>\$180,374</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$17,629</b>

September 2021 Enrolment Count, Total **\$24,167,611**

### July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Level	Level	Funding	
Summer Learning Grade 1-7	0		\$224	\$0	
Summer Learning Grade 8-9	0		\$224	\$0	
Summer Learning Grade 10-12	0		\$448	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	50		\$448	\$22,400	
<b>Summer Learning, Total</b>					<b>\$22,400</b>

### February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Level	Level	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,885	\$0	
Adult FTE - Continuing Education	0.0000		\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	10.0000		\$3,180	\$31,800	
Grade 10-12 School-Age FTE - Online Learning	47.3125		\$6,360	\$300,908	
Adult FTE - Online Learning	4.3750		\$5,030	\$22,006	
Youth Train in Trades	0.0000		\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0		\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	3		\$10,640	\$31,920	
Level 3 Special Needs Enrolment Growth	0		\$5,375	\$0	
Newcomer Refugees	0.0000		\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0		\$793	\$0	
<b>February 2022 Enrolment Count, Total</b>					<b>\$386,634</b>

### May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Level	Level	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,885	\$0	
Adult FTE - Continuing Education	0.3750		\$5,030	\$1,886	
K-Grade 9 School-Age FTE - Online Learning	1.0000		\$2,120	\$2,120	
Grade 10-12 School-Age FTE - Online Learning	36.0000		\$6,360	\$228,960	
Adult FTE - Online Learning	1.8750		\$5,030	\$9,431	
<b>May 2022 Enrolment Count, Total</b>					<b>\$242,397</b>

### 2021/22 Full-Year Operating Grant Total

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$2,914,402
Estimated 2021/22 Operating Grant from Ministry of Education	\$21,904,640