

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 57 Prince George

September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	12,722.9375	\$7,885	\$100,320,362		
Continuing Education	0.0000	\$7,885	\$0		
Alternate Schools	162.2500	\$7,885	\$1,279,341		
Online Learning	137.8750	\$6,360	\$876,885		
Home Schooling	21	\$250	\$5,250		
Course Challenges	1	\$246	\$246		
Total Enrolment-Based Funding (September)	13,023.0625				\$102,482,084

	Total Enrol. Change		Funding		Total Supplement
	Level	Funding	Funding	Funding	
1% to 4% Enrolment Decline	174.7500	\$3,943	\$0		
4%+ Enrolment Decline		\$5,914	\$0		
Significant Cumulative Decline (7%+)	-172.6875	\$3,943	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	20	\$44,850	\$897,000		
Level 2 Special Needs	653	\$21,280	\$13,895,840		
Level 3 Special Needs	376	\$10,750	\$4,042,000		
English Language Learning	1,439	\$1,585	\$2,280,815		
Indigenous Education	3,797	\$1,565	\$5,942,305		
Adult Education	7.3750	\$5,030	\$37,096		
Equity of Opportunity Supplement			\$639,899		
Supplement for Unique Student Needs					\$27,734,955

Variance from Provincial Average	-\$1,815	
Estimated Number of Educators	723.913	-\$1,313,902

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	13,030.4375	\$180.33	\$2,349,779		
Supplement for Salary Differential					\$1,035,877

Supplement for Unique Geographic Factors					\$11,834,165
Funding Protection					\$0
Curriculum and Learning Support Fund					\$115,635

September 2021 Enrolment Count, Total **\$143,202,716**

July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	34	\$224	\$7,616		
Summer Learning Grade 8-9	72	\$224	\$16,128		
Summer Learning Grade 10-12	0	\$448	\$0		
Supplemental Summer Learning Funding			\$21,099		
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0		
Summer Learning, Total					\$44,843

February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.3750	\$7,885	\$2,957		
Adult FTE - Continuing Education	6.5000	\$5,030	\$32,695		
K-Grade 9 School-Age FTE - Online Learning	29.1250	\$3,180	\$92,618		
Grade 10-12 School-Age FTE - Online Learning	36.5625	\$6,360	\$232,538		
Adult FTE - Online Learning	8.8750	\$5,030	\$44,641		
Youth Train in Trades	6.7500	\$7,885	\$53,224		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	18	\$10,640	\$191,520		
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0		
Newcomer Refugees	0.0000	\$3,943	\$0		
ELL Supplement - Newcomer Refugees	0	\$793	\$0		
February 2022 Enrolment Count, Total					\$650,193

May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.3750	\$7,885	\$2,957		
Adult FTE - Continuing Education	3.5000	\$5,030	\$17,605		
K-Grade 9 School-Age FTE - Online Learning	1.0000	\$2,120	\$2,120		
Grade 10-12 School-Age FTE - Online Learning	32.0625	\$6,360	\$203,918		
Adult FTE - Online Learning	4.7500	\$5,030	\$23,893		
May 2022 Enrolment Count, Total					\$250,493

2021/22 Full-Year Operating Grant Total **\$144,148,245**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$441,144
Estimated 2021/22 Operating Grant from Ministry of Education	\$143,707,101