

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 54 Bulkley Valley

September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	1,847.6250		\$7,885	\$14,568,523	
Continuing Education	0.0000		\$7,885	\$0	
Alternate Schools	27.0000		\$7,885	\$212,895	
Online Learning	38.1250		\$6,360	\$242,475	
Home Schooling	8		\$250	\$2,000	
Course Challenges	1		\$246	\$246	
Total Enrolment-Based Funding (September)	1,912.7500				\$15,026,139

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	-18.2500		\$3,943	\$0	
4%+ Enrolment Decline			\$5,914	\$0	
Significant Cumulative Decline (7%+)	-16.7500		\$3,943	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	2	\$44,850	\$89,700		
Level 2 Special Needs	94	\$21,280	\$2,000,320		
Level 3 Special Needs	0	\$10,750	\$0		
English Language Learning	0	\$1,585	\$0		
Indigenous Education	530	\$1,565	\$829,450		
Adult Education	0.0000	\$5,030	\$0		
Equity of Opportunity Supplement			\$99,485		
Supplement for Unique Student Needs					\$3,018,955

Variance from Provincial Average	\$2,825		
Estimated Number of Educators	106.264		\$300,196

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	1,912.7500	\$180.33	\$344,926		
Supplement for Salary Differential					\$645,122

Supplement for Unique Geographic Factors					\$4,490,752
Funding Protection					\$0
Curriculum and Learning Support Fund					\$17,379

September 2021 Enrolment Count, Total **\$23,198,347**

July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$224	\$0		
Summer Learning Grade 8-9	0	\$224	\$0		
Summer Learning Grade 10-12	0	\$448	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	6	\$448	\$2,688		
Summer Learning, Total					\$2,688

February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	1.0000	\$3,180	\$3,180		
Grade 10-12 School-Age FTE - Online Learning	19.0625	\$6,360	\$121,238		
Adult FTE - Online Learning	0.2500	\$5,030	\$1,258		
Youth Train in Trades	0.8750	\$7,885	\$6,899		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	2	\$10,640	\$21,280		
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0		
Newcomer Refugees	0.0000	\$3,943	\$0		
ELL Supplement - Newcomer Refugees	0	\$793	\$0		
February 2022 Enrolment Count, Total					\$153,855

May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0		
Grade 10-12 School-Age FTE - Online Learning	18.1875	\$6,360	\$115,673		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
May 2022 Enrolment Count, Total					\$115,673

2021/22 Full-Year Operating Grant Total **\$23,470,563**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$740,600
Estimated 2021/22 Operating Grant from Ministry of Education	\$22,729,963