

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 53 Okanagan Similkameen

### September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	2,254.8750	\$7,885	\$17,779,689	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	28.0000	\$7,885	\$220,780	
Online Learning	69.7500	\$6,360	\$443,610	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$246	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,352.6250</b>			<b>\$18,444,079</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	61.8125	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-46.1875	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	3	\$44,850	\$134,550	
Level 2 Special Needs	169	\$21,280	\$3,596,320	
Level 3 Special Needs	54	\$10,750	\$580,500	
English Language Learning	159	\$1,585	\$252,015	
Indigenous Education	457	\$1,565	\$715,205	
Adult Education	5.8750	\$5,030	\$29,551	
Equity of Opportunity Supplement			\$140,977	
<b>Supplement for Unique Student Needs</b>				<b>\$5,449,118</b>

Variance from Provincial Average	-\$880	
Estimated Number of Educators	131.028	-\$115,305

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	2,358.5000	\$180.33	\$425,308	
<b>Supplement for Salary Differential</b>				<b>\$310,003</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$5,602,457</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$20,617</b>

September 2021 Enrolment Count, Total **\$29,826,274**

### July 2021 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	222	\$224	\$49,728	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$23,968	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
<b>Summer Learning, Total</b>				<b>\$73,696</b>

### February 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	7.8750	\$5,030	\$39,611	
K-Grade 9 School-Age FTE - Online Learning	17.0000	\$3,180	\$54,060	
Grade 10-12 School-Age FTE - Online Learning	24.6250	\$6,360	\$156,615	
Adult FTE - Online Learning	2.2500	\$5,030	\$11,318	
Youth Train in Trades	4.5000	\$7,885	\$35,483	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,640	\$0	
Level 3 Special Needs Enrolment Growth	8	\$5,375	\$43,000	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
<b>February 2022 Enrolment Count, Total</b>				<b>\$340,087</b>

### May 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	3.5000	\$5,030	\$17,605	
K-Grade 9 School-Age FTE - Online Learning	1.0000	\$2,120	\$2,120	
Grade 10-12 School-Age FTE - Online Learning	19.7500	\$6,360	\$125,610	
Adult FTE - Online Learning	1.8750	\$5,030	\$9,431	
<b>May 2022 Enrolment Count, Total</b>				<b>\$154,766</b>

**2021/22 Full-Year Operating Grant Total** **\$30,394,823**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$1,229,976
Estimated 2021/22 Operating Grant from Ministry of Education	\$29,164,847