

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 52 Prince Rupert

September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,754.8125	\$7,885	\$13,836,697	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	63.0000	\$7,885	\$496,755	
Online Learning	0.0000	\$6,360	\$0	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$246	\$0	
Total Enrolment-Based Funding (September)	1,817.8125			\$14,334,702

	Total Enrol.	Funding	Funding	Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-13.1875	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-162.8750	\$3,943	\$91,886	
Supplement for Enrolment Decline				\$91,886

	Enrolment	Funding	Funding	Total Supplement
		Level	Funding	
Level 1 Special Needs	2	\$44,850	\$89,700	
Level 2 Special Needs	105	\$21,280	\$2,234,400	
Level 3 Special Needs	19	\$10,750	\$204,250	
English Language Learning	142	\$1,585	\$225,070	
Indigenous Education	1,158	\$1,565	\$1,812,270	
Adult Education	0.0000	\$5,030	\$0	
Equity of Opportunity Supplement			\$168,250	
Supplement for Unique Student Needs				\$4,733,940

Variance from Provincial Average	\$2,589		
Estimated Number of Educators	100.990		\$261,463

	Enrolment	Funding	Funding	Total Supplement
		Level	Funding	
FTE Distribution	1,817.8125	\$180.33	\$327,806	
Supplement for Salary Differential				\$589,269

Supplement for Unique Geographic Factors				\$4,166,214
Funding Protection				\$1,039,997
Curriculum and Learning Support Fund				\$16,479

September 2021 Enrolment Count, Total **\$24,972,487**

July 2021 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$0

February 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	0.0000	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	6	\$10,640	\$63,840	
Level 3 Special Needs Enrolment Growth	3	\$5,375	\$16,125	
Newcomer Refugees	1.0000	\$3,943	\$3,943	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2022 Enrolment Count, Total				\$83,908

May 2022 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
May 2022 Enrolment Count, Total				\$0

2021/22 Full-Year Operating Grant Total **\$25,056,395**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$1,112,245
Estimated 2021/22 Operating Grant from Ministry of Education	\$23,944,150