

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 50 Haida Gwaii

September 2021 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	458.4375	\$7,885	\$3,614,780		
Continuing Education	0.0000	\$7,885	\$0		
Alternate Schools	0.0000	\$7,885	\$0		
Online Learning	0.0000	\$6,360	\$0		
Home Schooling	4	\$250	\$1,000		
Course Challenges	0	\$246	\$0		
Total Enrolment-Based Funding (September)	458.4375				\$3,615,780

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	18.6875	\$3,943	\$0		
4%+ Enrolment Decline		\$5,914	\$0		
Significant Cumulative Decline (7%+)	-21.3750	\$3,943	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	1	\$44,850	\$44,850		
Level 2 Special Needs	21	\$21,280	\$446,880		
Level 3 Special Needs	10	\$10,750	\$107,500		
English Language Learning	59	\$1,585	\$93,515		
Indigenous Education	291	\$1,565	\$455,415		
Adult Education	0.0000	\$5,030	\$0		
Equity of Opportunity Supplement			\$26,999		
Supplement for Unique Student Needs					\$1,175,159

Variance from Provincial Average	\$3,261		
Estimated Number of Educators	25.469		\$83,054

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	458.4375	\$180.33	\$82,670		
Supplement for Salary Differential					\$165,724

Supplement for Unique Geographic Factors					\$5,282,525
Funding Protection					\$372,372
Curriculum and Learning Support Fund					\$10,000

September 2021 Enrolment Count, Total **\$10,621,560**

July 2021 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	0	\$224	\$0		
Summer Learning Grade 8-9	0	\$224	\$0		
Summer Learning Grade 10-12	0	\$448	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0		
Summer Learning, Total					\$0

February 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0		
Grade 10-12 School-Age FTE - Online Learning	0.2500	\$6,360	\$1,590		
Adult FTE - Online Learning	0.1250	\$5,030	\$629		
Youth Train in Trades	0.0000	\$7,885	\$0		
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0		
Level 2 Special Needs Enrolment Growth	1	\$10,640	\$10,640		
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0		
Newcomer Refugees	0.0000	\$3,943	\$0		
ELL Supplement - Newcomer Refugees	0	\$793	\$0		
February 2022 Enrolment Count, Total					\$12,859

May 2022 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0		
Adult FTE - Continuing Education	0.0000	\$5,030	\$0		
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0		
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0		
Adult FTE - Online Learning	0.0000	\$5,030	\$0		
May 2022 Enrolment Count, Total					\$0

2021/22 Full-Year Operating Grant Total **\$10,634,419**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$3,905,507
Estimated 2021/22 Operating Grant from Ministry of Education	\$6,728,912