

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 49 Central Coast

September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	206.6875	\$7,885	\$1,629,731	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	0.0000	\$7,885	\$0	
Online Learning	0.0000	\$6,360	\$0	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$246	\$0	
Total Enrolment-Based Funding (September)	206.6875			\$1,629,981

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-23.9375	\$3,943	\$27,280	
4%+ Enrolment Decline		\$5,914	\$87,010	
Significant Cumulative Decline (7%+)	-34.1250	\$3,943	\$61,481	
Supplement for Enrolment Decline				\$175,771

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	0	\$44,850	\$0
Level 2 Special Needs	14	\$21,280	\$297,920
Level 3 Special Needs	0	\$10,750	\$0
English Language Learning	5	\$1,585	\$7,925
Indigenous Education	112	\$1,565	\$175,280
Adult Education	0.0000	\$5,030	\$0
Equity of Opportunity Supplement			\$18,267
Supplement for Unique Student Needs			\$499,392

Variance from Provincial Average	-\$806
Estimated Number of Educators	11.483
	-\$9,255

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	206.6875	\$180.33	\$37,272
Supplement for Salary Differential			\$28,017

Supplement for Unique Geographic Factors	\$4,396,199
Funding Protection	\$160,021
Curriculum and Learning Support Fund	\$10,000

September 2021 Enrolment Count, Total **\$6,899,381**

July 2021 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$224	\$0
Summer Learning Grade 8-9	0	\$224	\$0
Summer Learning Grade 10-12	0	\$448	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0
Summer Learning, Total			\$0

February 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0
Adult FTE - Online Learning	0.0000	\$5,030	\$0
Youth Train in Trades	0.0000	\$7,885	\$0
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0
Level 2 Special Needs Enrolment Growth	0	\$10,640	\$0
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0
Newcomer Refugees	0.0000	\$3,943	\$0
ELL Supplement - Newcomer Refugees	0	\$793	\$0
February 2022 Enrolment Count, Total			\$0

May 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0
Adult FTE - Online Learning	0.0000	\$5,030	\$0
May 2022 Enrolment Count, Total			\$0

2021/22 Full-Year Operating Grant Total **\$6,899,381**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$3,030,280
Estimated 2021/22 Operating Grant from Ministry of Education	\$3,869,101